



# SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE JACALA DE LEDEZMA HIDALGO

## Estado Analítico de Ingresos Presupuestales Al 31/ene./2022

Usr: Supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y 04/may./2022  
hora de Impresión 10:16 a. m.

| Fuente de Ingresos |                                                                 | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|-----------------------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| 61                 | <u>Aprovechamientos</u>                                         | \$15,764.00              | \$0.00                       | \$15,764.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| 61-09              | <u>OTROS APROVECHAMIENTOS</u>                                   | \$15,764.00              | \$0.00                       | \$15,764.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | DONATIVOS A FAVOR DEL DIF MPAL                                  | \$15,764.00              | \$0.00                       | \$15,764.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | DONATIVOS 2015                                                  | \$15,764.00              | \$0.00                       | \$15,764.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| 73                 | <u>Ingresos por Venta de Bienes y Prestación de Servicios d</u> | \$239,580.00             | \$0.00                       | \$239,580.00               | \$681.00            | \$681.00            | \$0.00                 | 0.28 %                                           |
|                    | INGRESOS POR VENTA DE DIETAS ALBEGUE MPAL.                      | \$75,000.00              | \$0.00                       | \$75,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | INGRESOS POR CUOTAS DE RECUPERACION SERVICIO                    | \$68,000.00              | \$0.00                       | \$68,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | ING. POR VTA. DOTACION ALIMENTARIA ADULTOS MAY                  | \$3,700.00               | \$0.00                       | \$3,700.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | INGRESOS POR VENTA DIETAS INFANTILES (EAEyD)                    | \$3,270.00               | \$0.00                       | \$3,270.00                 | \$681.00            | \$681.00            | \$0.00                 | 20.82 %                                          |
|                    | INGRESOS POR CENITA DE DIETAS ADULTOS (EAEyD)                   | \$2,900.00               | \$0.00                       | \$2,900.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | INGRESOS POR CONCEPTO DE CUOTAS DE RECUPERACION                 | \$36,700.00              | \$0.00                       | \$36,700.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | INGRESOS POR VENTA DE DESAYUNOS ESCOLARES F                     | \$42,450.00              | \$0.00                       | \$42,450.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | ING. POR VTA. DOTACION ALIMENTARIA MENORES DE                   | \$7,560.00               | \$0.00                       | \$7,560.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| 93                 | <u>Subsidios y Subvenciones</u>                                 | \$4,584,114.16           | \$0.00                       | \$4,584,114.16             | \$260,000.00        | \$260,000.00        | \$0.00                 | 5.67 %                                           |
|                    | SUBSIDIO MUNICIPAL 2022                                         | \$4,584,114.16           | \$0.00                       | \$4,584,114.16             | \$260,000.00        | \$260,000.00        | \$0.00                 | 5.67 %                                           |
| Total              |                                                                 | \$4,839,458.16           | \$0.00                       | \$4,839,458.16             | \$260,681.00        | \$260,681.00        | \$0.00                 | 5.38 %                                           |

C. JUANA ZAMUDIO VILLODA  
SUBDIRECTORA ADMIN. DIF MUNICIPAL JACALA

TEC. MARIO FRANCISCO MARQUEZ LINARES  
COMISARIO

LIC. ABIGAIL MARQUEZ MARQUEZ  
DIRECTORA DIF MUNICIPAL JACALA



# SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE JACALA DE LEDEZMA HIDALGO

## Estado Analítico de Ingresos Presupuestales Al 28/feb./2022

Usr: Supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y 04/may./2022  
hora de Impresión 10:17 a. m.

| Fuente de Ingresos |                                                                 | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|-----------------------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| 61                 | <u>Aprovechamientos</u>                                         | \$15,764.00              | \$0.00                       | \$15,764.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| 61-09              | <u>OTROS APROVECHAMIENTOS</u>                                   | \$15,764.00              | \$0.00                       | \$15,764.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | DONATIVOS A FAVOR DEL DIF MPAL                                  | \$15,764.00              | \$0.00                       | \$15,764.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | DONATIVOS 2015                                                  | \$15,764.00              | \$0.00                       | \$15,764.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| 73                 | <u>Ingresos por Venta de Bienes y Prestación de Servicios d</u> | \$239,580.00             | \$0.00                       | \$239,580.00               | \$19,127.00         | \$19,127.00         | \$0.00                 | 7.98 %                                           |
|                    | INGRESOS POR VENTA DE DIETAS ALBEGUE MPAL.                      | \$75,000.00              | \$0.00                       | \$75,000.00                | \$18,446.00         | \$18,446.00         | \$0.00                 | 24.59 %                                          |
|                    | INGRESOS POR CUOTAS DE RECUPERACION SERVICE                     | \$68,000.00              | \$0.00                       | \$68,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | ING. POR VTA. DOTACION ALIMENTARIA ADULTOS MAY                  | \$3,700.00               | \$0.00                       | \$3,700.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | INGRESOS POR VENTA DIETAS INFANTILES (EAEyD)                    | \$3,270.00               | \$0.00                       | \$3,270.00                 | \$681.00            | \$681.00            | \$0.00                 | 20.82 %                                          |
|                    | INGRESOS POR CENTA DE DIETAS ADULTOS (EAEyD)                    | \$2,900.00               | \$0.00                       | \$2,900.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | INGRESOS POR CONCEPTO DE CUOTAS DE RECUPER                      | \$36,700.00              | \$0.00                       | \$36,700.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | INGRESOS POR VENTA DE DESAYUNOS ESCOLARES F                     | \$42,450.00              | \$0.00                       | \$42,450.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | ING. POR VTA. DOTACION ALIMENTARIA MENORES DE                   | \$7,560.00               | \$0.00                       | \$7,560.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| 93                 | <u>Subsidios y Subvenciones</u>                                 | \$4,584,114.16           | \$0.00                       | \$4,584,114.16             | \$380,000.00        | \$380,000.00        | \$0.00                 | 8.28 %                                           |
|                    | SUBSIDIO MUNICIPAL 2022                                         | \$4,584,114.16           | \$0.00                       | \$4,584,114.16             | \$380,000.00        | \$380,000.00        | \$0.00                 | 8.28 %                                           |
| Total              |                                                                 | \$4,839,458.16           | \$0.00                       | \$4,839,458.16             | \$399,127.00        | \$399,127.00        | \$0.00                 | 8.24 %                                           |

C. JUANA ZAMUDIO VILLEDA  
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TEC. MARIO FRANCISCO MARQUEZ LINARES  
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DIRECTORA DIF MUNICIPAL JACALA



# SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE JACALA DE LEDEZMA HIDALGO

## Estado Analítico de Ingresos Presupuestales Al 31/mar./2022

Usu: Supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y 04/may./2022  
hora de Impresión 10:17 a. m.

| Fuente de Ingresos |                                                                 | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|-----------------------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| 61                 | <u>Aprovechamientos</u>                                         | \$15,764.00              | \$0.00                       | \$15,764.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| 61-09              | <u>OTROS APROVECHAMIENTOS</u>                                   | \$15,764.00              | \$0.00                       | \$15,764.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | DONATIVOS A FAVOR DEL DIF MPAL                                  | \$15,764.00              | \$0.00                       | \$15,764.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | DONATIVOS 2015                                                  | \$15,764.00              | \$0.00                       | \$15,764.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| 73                 | <u>Ingresos por Venta de Bienes y Prestación de Servicios d</u> | \$239,580.00             | \$0.00                       | \$239,580.00               | \$57,437.00         | \$57,437.00         | \$0.00                 | 23.97 %                                          |
|                    | INGRESOS POR VENTA DE DIETAS ALBEGUE MPAL.                      | \$75,000.00              | \$0.00                       | \$75,000.00                | \$52,514.00         | \$52,514.00         | \$0.00                 | 70.01 %                                          |
|                    | INGRESOS POR CUOTAS DE RECUPERACION SERVICIO                    | \$68,000.00              | \$0.00                       | \$68,000.00                | \$1,020.00          | \$1,020.00          | \$0.00                 | 1.50 %                                           |
|                    | ING. POR VTA. DOTACION ALIMENTARIA ADULTOS MA                   | \$3,700.00               | \$0.00                       | \$3,700.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | INGRESOS POR VENTA DIETAS INFANTILES (EAEyD)                    | \$3,270.00               | \$0.00                       | \$3,270.00                 | \$681.00            | \$681.00            | \$0.00                 | 20.82 %                                          |
|                    | INGRESOS POR CENITA DE DIETAS ADULTOS (EAEyD)                   | \$2,900.00               | \$0.00                       | \$2,900.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | INGRESOS POR CONCEPTO DE CUOTAS DE RECUPERACION                 | \$36,700.00              | \$0.00                       | \$36,700.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | INGRESOS POR VENTA DE DESAYUNOS ESCOLARES F                     | \$42,450.00              | \$0.00                       | \$42,450.00                | \$3,222.00          | \$3,222.00          | \$0.00                 | 7.59 %                                           |
|                    | ING. POR VTA. DOTACION ALIMENTARIA MENORES DE                   | \$7,560.00               | \$0.00                       | \$7,560.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| 93                 | <u>Subsidios y Subvenciones</u>                                 | \$4,584,114.16           | \$0.00                       | \$4,584,114.16             | \$780,000.00        | \$780,000.00        | \$0.00                 | 17.01 %                                          |
|                    | SUBSIDIO MUNICIPAL 2022                                         | \$4,584,114.16           | \$0.00                       | \$4,584,114.16             | \$780,000.00        | \$780,000.00        | \$0.00                 | 17.01 %                                          |
| Total              |                                                                 | \$4,839,458.16           | \$0.00                       | \$4,839,458.16             | \$837,437.00        | \$837,437.00        | \$0.00                 | 17.30 %                                          |

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