Municipio de Jacala de Ledezma
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Usr: FGP

Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 19/oct./2026 11:07 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
100000	**SERVICIOS PERSONALES**	**$25,946,768.72**	**-$3,602.39**	**$25,943,166.33**	**$15,914,203.75**	**$15,914,203.75**	**$15,914,203.75**	**$15,914,203.75**	**$10,028,962.58**
110000	**Remuneraciones al personal de carácter permar**	**$19,764,379.08**	**-$746,227.92**	**$19,018,151.16**	**$13,218,708.01**	**$13,218,708.01**	**$13,218,708.01**	**$13,218,708.01**	**$5,799,443.15**
111000	Dietas	$2,099,070.00	$0.00	$2,099,070.00	$1,574,302.50	$1,574,302.50	$1,574,302.50	$1,574,302.50	$524,767.50
111001	Dietas	$2,099,070.00	$0.00	$2,099,070.00	$1,574,302.50	$1,574,302.50	$1,574,302.50	$1,574,302.50	$524,767.50
113000	Sueldos base al personal permanente	$17,665,309.08	-$746,227.92	$16,919,081.16	$11,644,405.51	$11,644,405.51	$11,644,405.51	$11,644,405.51	$5,274,675.65
113001	Sueldos	$17,665,309.08	-$746,227.92	$16,919,081.16	$11,644,405.51	$11,644,405.51	$11,644,405.51	$11,644,405.51	$5,274,675.65
130000	**Remuneraciones adicionales y especiales**	**$6,063,589.64**	**$317,225.53**	**$6,380,815.17**	**$2,400,895.74**	**$2,400,895.74**	**$2,400,895.74**	**$2,400,895.74**	**$3,979,919.43**
132000	Primas de vacaciones, dominical y gratificación de	$2,924,292.32	-$104,953.54	$2,819,338.78	$76,042.69	$76,042.69	$76,042.69	$76,042.69	$2,743,296.09
132002	Gratificación Anual	$2,924,292.32	-$104,953.54	$2,819,338.78	$76,042.69	$76,042.69	$76,042.69	$76,042.69	$2,743,296.09
134000	Compensaciones	$3,139,297.32	$422,179.07	$3,561,476.39	$2,324,853.05	$2,324,853.05	$2,324,853.05	$2,324,853.05	$1,236,623.34
134001	Compensaciones	$3,139,297.32	$422,179.07	$3,561,476.39	$2,324,853.05	$2,324,853.05	$2,324,853.05	$2,324,853.05	$1,236,623.34
150000	**Otras prestaciones sociales y económicas**	**$118,800.00**	**$425,400.00**	**$544,200.00**	**$294,600.00**	**$294,600.00**	**$294,600.00**	**$294,600.00**	**$249,600.00**
154000	Prestaciones contractuales	$118,800.00	-$57,600.00	$61,200.00	$30,600.00	$30,600.00	$30,600.00	$30,600.00	$30,600.00
154001	Prestaciones establecidas por condiciones genera	$118,800.00	-$57,600.00	$61,200.00	$30,600.00	$30,600.00	$30,600.00	$30,600.00	$30,600.00
159000	Otras prestaciones sociales y económicas	$0.00	$483,000.00	$483,000.00	$264,000.00	$264,000.00	$264,000.00	$264,000.00	$219,000.00
159002	Otras Prestaciones	$0.00	$483,000.00	$483,000.00	$264,000.00	$264,000.00	$264,000.00	$264,000.00	$219,000.00
200000	**MATERIALES Y SUMINISTROS**	**$7,311,157.56**	**-$768,413.73**	**$6,542,743.83**	**$4,787,506.63**	**$4,787,506.63**	**$4,787,506.63**	**$4,787,506.63**	**$1,755,237.20**
210000	**Materiales de administración, emisión de docun**	**$971,615.65**	**-$529,466.45**	**$442,149.20**	**$354,813.82**	**$354,813.82**	**$354,813.82**	**$354,813.82**	**$87,335.38**
211000	Materiales, útiles y equipos menores de oficina	$408,990.22	-$222,938.12	$186,052.10	$156,832.10	$156,832.10	$156,832.10	$156,832.10	$29,220.00
211001	Material de Oficina	$408,990.22	-$222,938.12	$186,052.10	$156,832.10	$156,832.10	$156,832.10	$156,832.10	$29,220.00
212000	Materiales y útiles de impresión y reproducción	$268,778.99	-$171,528.33	$97,250.66	$97,250.66	$97,250.66	$97,250.66	$97,250.66	$0.00
212001	Materiales y Útiles de Impresión	$268,778.99	-$171,528.33	$97,250.66	$97,250.66	$97,250.66	$97,250.66	$97,250.66	$0.00
214000	Materiales, útiles y equipos menores de tecnologí	$30,000.00	$15,000.00	$45,000.00	$31,483.70	$31,483.70	$31,483.70	$31,483.70	$13,516.30
214001	Material para Bienes Informáticos	$30,000.00	$15,000.00	$45,000.00	$31,483.70	$31,483.70	$31,483.70	$31,483.70	$13,516.30
215000	Material impreso e información digital	$35,000.00	-$20,000.00	$15,000.00	$9,512.00	$9,512.00	$9,512.00	$9,512.00	$5,488.00
215001	Suscripciones a Publicaciones y Periódicos	$35,000.00	-$20,000.00	$15,000.00	$9,512.00	$9,512.00	$9,512.00	$9,512.00	$5,488.00
216000	Material de limpieza	$218,846.44	-$120,000.00	$98,846.44	$59,735.36	$59,735.36	$59,735.36	$59,735.36	$39,111.08
216001	Material de Limpieza	$218,846.44	-$120,000.00	$98,846.44	$59,735.36	$59,735.36	$59,735.36	$59,735.36	$39,111.08
217000	Materiales y útiles de enseñanza	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
217001	Material Didáctico	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
220000	**Alimentos y utensilios**	**$291,461.88**	**-$93,377.19**	**$198,084.69**	**$123,347.21**	**$123,347.21**	**$123,347.21**	**$123,347.21**	**$74,737.48**
221000	Productos alimenticios para personas	$291,461.88	-$93,377.19	$198,084.69	$123,347.21	$123,347.21	$123,347.21	$123,347.21	$74,737.48
221001	Alimentación de Personas	$291,461.88	-$93,377.19	$198,084.69	$123,347.21	$123,347.21	$123,347.21	$123,347.21	$74,737.48
240000	**Materiales y artículos de construcción y de repa**	**$1,165,946.64**	**$960,790.32**	**$2,126,736.96**	**$1,442,583.41**	**$1,442,583.41**	**$1,442,583.41**	**$1,442,583.41**	**$684,153.55**

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
246000	Material eléctrico y electrónico	$947,000.00	$988,262.96	$1,935,262.96	$1,263,947.22	$1,263,947.22	$1,263,947.22	$1,263,947.22	$671,315.74
246001	Material Eléctrico	$947,000.00	$988,262.96	$1,935,262.96	$1,263,947.22	$1,263,947.22	$1,263,947.22	$1,263,947.22	$671,315.74
249000	Otros materiales y artículos de construcción y repa	$218,946.64	-$27,472.64	$191,474.00	$178,636.19	$178,636.19	$178,636.19	$178,636.19	$12,837.81
249001	Otros materiales y artículos de construcción y repa	$218,946.64	-$27,472.64	$191,474.00	$178,636.19	$178,636.19	$178,636.19	$178,636.19	$12,837.81
250000	**Productos químicos, farmacéuticos y de laborat**	**$91,461.99**	**-$51,461.99**	**$40,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,000.00**
253000	Medicinas y productos farmacéuticos	$49,488.99	-$49,488.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
253001	Medicinas y Productos Farmacéuticos	$49,488.99	-$49,488.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
254000	Materiales, accesorios y suministros médicos	$41,973.00	-$1,973.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
254001	Materiales y Suministros Médicos	$41,973.00	-$1,973.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
260000	**Combustibles, lubricantes y aditivos**	**$3,054,860.30**	**-$311,695.30**	**$2,743,165.00**	**$2,247,252.14**	**$2,247,252.14**	**$2,247,252.14**	**$2,247,252.14**	**$495,912.86**
261000	Combustibles, lubricantes y aditivos	$3,054,860.30	-$311,695.30	$2,743,165.00	$2,247,252.14	$2,247,252.14	$2,247,252.14	$2,247,252.14	$495,912.86
261001	Combustibles y Lubricantes vehículos y equipos te	$3,054,860.30	-$311,695.30	$2,743,165.00	$2,247,252.14	$2,247,252.14	$2,247,252.14	$2,247,252.14	$495,912.86
270000	**Vestuario, blancos, prendas de protección y arti**	**$531,058.21**	**-$439,466.29**	**$91,591.92**	**$2,200.00**	**$2,200.00**	**$2,200.00**	**$2,200.00**	**$89,391.92**
271000	Vestuario y uniformes	$492,023.52	-$402,631.60	$89,391.92	$0.00	$0.00	$0.00	$0.00	$89,391.92
271001	Vestuario, Uniformes	$492,023.52	-$402,631.60	$89,391.92	$0.00	$0.00	$0.00	$0.00	$89,391.92
272000	Prendas de seguridad y protección personal	$33,988.69	-$33,988.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
272001	Prendas de Protección	$33,988.69	-$33,988.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
273000	Artículos deportivos	$5,046.00	-$2,846.00	$2,200.00	$2,200.00	$2,200.00	$2,200.00	$2,200.00	$0.00
273001	Artículos Deportivos	$5,046.00	-$2,846.00	$2,200.00	$2,200.00	$2,200.00	$2,200.00	$2,200.00	$0.00
280000	**Materiales y suministros para seguridad**	**$180,000.00**	**-$180,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
282000	Materiales de seguridad pública	$70,000.00	-$70,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
282001	Materiales de Seguridad Pública	$70,000.00	-$70,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
283000	Prendas de protección para seguridad pública y na	$110,000.00	-$110,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
283001	Prendas de protección para seguridad pública	$110,000.00	-$110,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
290000	**Herramientas, refacciones y accesorios menores**	**$1,024,752.89**	**-$123,736.83**	**$901,016.06**	**$617,310.05**	**$617,310.05**	**$617,310.05**	**$617,310.05**	**$283,706.01**
291000	Herramientas menores	$381,462.76	-$120,446.70	$261,016.06	$194,757.04	$194,757.04	$194,757.04	$194,757.04	$66,259.02
291001	Herramientas Menores	$381,462.76	-$120,446.70	$261,016.06	$194,757.04	$194,757.04	$194,757.04	$194,757.04	$66,259.02
294000	Refacciones y accesorios menores de equipo de c	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
294001	Refacciones y accesorios menores de equipo de c	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
296000	Refacciones y accesorios menores de equipo de ti	$513,290.13	$126,709.87	$640,000.00	$422,553.01	$422,553.01	$422,553.01	$422,553.01	$217,446.99
296001	Refacciones	$513,290.13	$126,709.87	$640,000.00	$422,553.01	$422,553.01	$422,553.01	$422,553.01	$217,446.99
297000	Refacciones y accesorios menores de equipo de c	$30,000.00	-$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
297001	Refacciones y accesorios menores de equipo de c	$30,000.00	-$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
300000	**SERVICIOS GENERALES**	**$13,159,304.10**	**$1,178,108.15**	**$14,337,412.25**	**$9,594,158.97**	**$9,594,158.97**	**$9,594,158.97**	**$9,594,158.97**	**$4,743,253.28**

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
310000	**Servicios básicos**	**$1,935,044.24**	**-$426,104.62**	**$1,508,939.62**	**$1,084,900.67**	**$1,084,900.67**	**$1,084,900.67**	**$1,084,900.67**	**$424,038.95**
311000	Energía eléctrica	$1,779,044.24	-$419,565.02	$1,359,479.22	$994,244.00	$994,244.00	$994,244.00	$994,244.00	$365,235.22
311001	Servicio de Energía Eléctrica	$1,779,044.24	-$419,565.02	$1,359,479.22	$994,244.00	$994,244.00	$994,244.00	$994,244.00	$365,235.22
312000	Gas	$70,000.00	$19,460.40	$89,460.40	$72,641.87	$72,641.87	$72,641.87	$72,641.87	$16,818.53
312001	Gas	$70,000.00	$19,460.40	$89,460.40	$72,641.87	$72,641.87	$72,641.87	$72,641.87	$16,818.53
317000	Servicios de acceso de Internet, redes y procesan	$86,000.00	-$26,000.00	$60,000.00	$18,014.80	$18,014.80	$18,014.80	$18,014.80	$41,985.20
317001	Servicios de Conducción de Señales Analógicas y	$86,000.00	-$26,000.00	$60,000.00	$18,014.80	$18,014.80	$18,014.80	$18,014.80	$41,985.20
320000	**Servicios de arrendamiento**	**$1,988,837.14**	**$694,032.35**	**$2,682,869.49**	**$2,474,988.02**	**$2,474,988.02**	**$2,474,988.02**	**$2,474,988.02**	**$207,881.47**
326000	Arrendamiento de maquinaria, otros equipos y her	$1,457,827.14	$1,225,042.35	$2,682,869.49	$2,474,988.02	$2,474,988.02	$2,474,988.02	$2,474,988.02	$207,881.47
326001	Arrendamiento de Maquinaria y Equipo	$1,457,827.14	$1,225,042.35	$2,682,869.49	$2,474,988.02	$2,474,988.02	$2,474,988.02	$2,474,988.02	$207,881.47
329000	Otros arrendamientos	$531,010.00	-$531,010.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
329001	Otros arrendamientos	$531,010.00	-$531,010.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
330000	**Servicios profesionales, científicos, técnicos y c**	**$927,482.39**	**-$144,350.39**	**$783,132.00**	**$371,943.66**	**$371,943.66**	**$371,943.66**	**$371,943.66**	**$411,188.34**
331000	Servicios legales, de contabilidad, auditoría y relac	$207,188.59	-$92,188.59	$115,000.00	$38,268.00	$38,268.00	$38,268.00	$38,268.00	$76,732.00
331001	Servicios legales	$207,188.59	-$92,188.59	$115,000.00	$38,268.00	$38,268.00	$38,268.00	$38,268.00	$76,732.00
334000	Servicios de capacitación	$416,368.40	-$192,466.40	$223,902.00	$199,755.66	$199,755.66	$199,755.66	$199,755.66	$24,146.34
334001	Capacitación	$416,368.40	-$192,466.40	$223,902.00	$199,755.66	$199,755.66	$199,755.66	$199,755.66	$24,146.34
339000	Servicios profesionales, científicos y técnicos integ	$303,925.40	$140,304.60	$444,230.00	$133,920.00	$133,920.00	$133,920.00	$133,920.00	$310,310.00
339003	Prestación de Servicios Profesionales	$303,925.40	$140,304.60	$444,230.00	$133,920.00	$133,920.00	$133,920.00	$133,920.00	$310,310.00
340000	**Servicios financieros, bancarios y comerciales**	**$0.00**	**$70,000.00**	**$70,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$70,000.00**
345000	Seguro de bienes patrimoniales	$0.00	$70,000.00	$70,000.00	$0.00	$0.00	$0.00	$0.00	$70,000.00
345001	Seguros	$0.00	$70,000.00	$70,000.00	$0.00	$0.00	$0.00	$0.00	$70,000.00
350000	**Servicios de instalación, reparación, mantenimi**	**$1,998,843.58**	**-$912,740.74**	**$1,086,102.84**	**$340,007.81**	**$340,007.81**	**$340,007.81**	**$340,007.81**	**$746,095.03**
351000	Conservación y mantenimiento menor de inmueble	$770,716.72	-$562,546.42	$208,170.30	$87,342.50	$87,342.50	$87,342.50	$87,342.50	$120,827.80
351001	Conservación y mantenimiento menor de inmueble	$770,716.72	-$562,546.42	$208,170.30	$87,342.50	$87,342.50	$87,342.50	$87,342.50	$120,827.80
353000	Instalación, reparación y mantenimiento de equipc	$70,000.00	-$20,000.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
353001	Mantenimiento de bienes informáticos	$70,000.00	-$20,000.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
355000	Reparación y mantenimiento de equipo de transpo	$1,133,442.06	-$305,509.52	$827,932.54	$252,665.31	$252,665.31	$252,665.31	$252,665.31	$575,267.23
355001	Mantenimiento de Vehículos	$1,133,442.06	-$305,509.52	$827,932.54	$252,665.31	$252,665.31	$252,665.31	$252,665.31	$575,267.23
359000	Servicios de jardinería y fumigación	$24,684.80	-$24,684.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
359001	Servicios de jardinería y fumigación	$24,684.80	-$24,684.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
360000	**Servicios de comunicación social y publicidad**	**$10,000.00**	**-$1,300.00**	**$8,700.00**	**$8,700.00**	**$8,700.00**	**$8,700.00**	**$8,700.00**	**$0.00**
361000	Difusión por radio, televisión y otros medios de m	$0.00	$8,700.00	$8,700.00	$8,700.00	$8,700.00	$8,700.00	$8,700.00	$0.00
361001	Difusión de programas y actividades gubernament	$0.00	$8,700.00	$8,700.00	$8,700.00	$8,700.00	$8,700.00	$8,700.00	$0.00

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363000	Servicios de creatividad, preproducción y producc	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
363001	Servicios de creatividad, preproducción y producc	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
370000	**Servicios de traslado y viáticos**	**$268,035.15**	**-$48,035.15**	**$220,000.00**	**$143,007.31**	**$143,007.31**	**$143,007.31**	**$143,007.31**	**$76,992.69**
375000	Viáticos en el país	$243,035.15	-$23,035.15	$220,000.00	$143,007.31	$143,007.31	$143,007.31	$143,007.31	$76,992.69
375001	Viáticos en el país	$243,035.15	-$23,035.15	$220,000.00	$143,007.31	$143,007.31	$143,007.31	$143,007.31	$76,992.69
379000	Otros servicios de traslado y hospedaje	$25,000.00	-$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
379001	Otros servicios de traslado y hospedaje	$25,000.00	-$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
380000	**Servicios oficiales**	**$5,048,278.60**	**$1,572,525.70**	**$6,620,804.30**	**$4,447,833.50**	**$4,447,833.50**	**$4,447,833.50**	**$4,447,833.50**	**$2,172,970.80**
382000	Gastos de orden social y cultural	$5,048,278.60	$1,572,525.70	$6,620,804.30	$4,447,833.50	$4,447,833.50	$4,447,833.50	$4,447,833.50	$2,172,970.80
382001	Gastos de orden social	$5,048,278.60	$1,572,525.70	$6,620,804.30	$4,447,833.50	$4,447,833.50	$4,447,833.50	$4,447,833.50	$2,172,970.80
390000	**Otros servicios generales**	**$982,783.00**	**$374,081.00**	**$1,356,864.00**	**$722,778.00**	**$722,778.00**	**$722,778.00**	**$722,778.00**	**$634,086.00**
392000	Impuestos y derechos	$288,882.00	$174,081.00	$462,963.00	$298,264.00	$298,264.00	$298,264.00	$298,264.00	$164,699.00
392006	Pago de derechos	$288,882.00	$174,081.00	$462,963.00	$298,264.00	$298,264.00	$298,264.00	$298,264.00	$164,699.00
394000	Sentencias y resoluciones por autoridad competen	$0.00	$200,000.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
394001	Gastos Derivados de una Resolución Judicial	$0.00	$200,000.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
398000	Impuesto sobre nóminas y otros que se deriven d	$693,901.00	$0.00	$693,901.00	$424,514.00	$424,514.00	$424,514.00	$424,514.00	$269,387.00
398001	Impuesto sobre nóminas y otros que se deriven d	$693,901.00	$0.00	$693,901.00	$424,514.00	$424,514.00	$424,514.00	$424,514.00	$269,387.00
400000	**TRANSFERENCIAS, ASIGNACIONES, SUE**	**$17,566,189.45**	**$2,397,092.94**	**$19,963,282.39**	**$13,318,297.64**	**$13,318,297.64**	**$13,318,297.64**	**$13,318,297.64**	**$6,644,984.75**
410000	**Transferencias internas y asignaciones al sector**	**$11,785,219.09**	**$1,603,678.16**	**$13,388,897.25**	**$8,956,781.88**	**$8,956,781.88**	**$8,956,781.88**	**$8,956,781.88**	**$4,432,115.37**
415000	Transferencias internas otorgadas a entidades pa	$11,785,219.09	$1,603,678.16	$13,388,897.25	$8,956,781.88	$8,956,781.88	$8,956,781.88	$8,956,781.88	$4,432,115.37
415001	Transferencias internas otorgadas a entidades pa	$11,785,219.09	$1,603,678.16	$13,388,897.25	$8,956,781.88	$8,956,781.88	$8,956,781.88	$8,956,781.88	$4,432,115.37
430000	**Subsidios y subvenciones**	**$13,900.00**	**$0.00**	**$13,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,900.00**
431000	Subsidios a la producción	$13,900.00	$0.00	$13,900.00	$0.00	$0.00	$0.00	$0.00	$13,900.00
431001	Subsidios a la producción	$13,900.00	$0.00	$13,900.00	$0.00	$0.00	$0.00	$0.00	$13,900.00
440000	**Ayudas sociales**	**$4,379,989.16**	**$388,536.95**	**$4,768,526.11**	**$3,222,804.86**	**$3,222,804.86**	**$3,222,804.86**	**$3,222,804.86**	**$1,545,721.25**
441000	Ayudas sociales a personas	$4,013,644.85	$497,236.95	$4,510,881.80	$3,064,270.66	$3,064,270.66	$3,064,270.66	$3,064,270.66	$1,446,611.14
441001	Ayudas sociales a personas	$4,013,644.85	$497,236.95	$4,510,881.80	$3,064,270.66	$3,064,270.66	$3,064,270.66	$3,064,270.66	$1,446,611.14
443000	Ayudas sociales a instituciones de enseñanza	$366,344.31	-$108,700.00	$257,644.31	$158,534.20	$158,534.20	$158,534.20	$158,534.20	$99,110.11
443001	Ayudas sociales a instituciones de enseñanza	$366,344.31	-$108,700.00	$257,644.31	$158,534.20	$158,534.20	$158,534.20	$158,534.20	$99,110.11
450000	**Pensiones y jubilaciones**	**$1,387,081.20**	**$404,877.83**	**$1,791,959.03**	**$1,138,710.90**	**$1,138,710.90**	**$1,138,710.90**	**$1,138,710.90**	**$653,248.13**
451000	Pensiones	$0.00	$334,666.42	$334,666.42	$5,400.00	$5,400.00	$5,400.00	$5,400.00	$329,266.42
451001	Pensiones	$0.00	$334,666.42	$334,666.42	$5,400.00	$5,400.00	$5,400.00	$5,400.00	$329,266.42
452000	Jubilaciones	$1,387,081.20	$70,211.41	$1,457,292.61	$1,133,310.90	$1,133,310.90	$1,133,310.90	$1,133,310.90	$323,981.71
452001	Jubilaciones	$1,387,081.20	$70,211.41	$1,457,292.61	$1,133,310.90	$1,133,310.90	$1,133,310.90	$1,133,310.90	$323,981.71

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
500000	**BIENES MUEBLES, INMUEBLES E INTANG**	**$15,061,029.53**	**-$12,960,263.93**	**$2,100,765.60**	**$673,500.00**	**$673,500.00**	**$673,500.00**	**$673,500.00**	**$1,427,265.60**
510000	**Mobiliario y equipo de administración**	**$630,468.56**	**-$437,969.56**	**$192,499.00**	**$133,500.00**	**$133,500.00**	**$133,500.00**	**$133,500.00**	**$58,999.00**
511000	Muebles de oficina y estantería	$93,000.00	-$63,500.00	$29,500.00	$29,500.00	$29,500.00	$29,500.00	$29,500.00	$0.00
511001	Muebles de oficina y estantería	$93,000.00	-$63,500.00	$29,500.00	$29,500.00	$29,500.00	$29,500.00	$29,500.00	$0.00
512000	Muebles, excepto de oficina y estantería	$165,000.00	-$165,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512001	Muebles, excepto de oficina y estantería	$165,000.00	-$165,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
515000	Equipo de cómputo y de tecnología de la informaci	$222,468.56	-$109,469.56	$112,999.00	$54,000.00	$54,000.00	$54,000.00	$54,000.00	$58,999.00
515001	Bienes informáticos	$222,468.56	-$109,469.56	$112,999.00	$54,000.00	$54,000.00	$54,000.00	$54,000.00	$58,999.00
519000	Otros mobiliarios y equipos de administración	$150,000.00	-$100,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$0.00
519001	Equipo de Administración	$150,000.00	-$100,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$0.00
520000	**Mobiliario y equipo educacional y recreativo**	**$205,000.00**	**-$205,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
521000	Equipos y aparatos audiovisuales	$75,000.00	-$75,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
521001	Equipos y aparatos audiovisuales	$75,000.00	-$75,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
523000	Cámaras fotográficas y de video	$130,000.00	-$130,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
523001	Cámaras fotográficas y de video	$130,000.00	-$130,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
540000	**Vehículos y equipo de transporte**	**$14,068,360.97**	**-$12,660,094.37**	**$1,408,266.60**	**$540,000.00**	**$540,000.00**	**$540,000.00**	**$540,000.00**	**$868,266.60**
541000	Vehiculos y equipo terrestre	$13,858,360.97	-$12,450,094.37	$1,408,266.60	$540,000.00	$540,000.00	$540,000.00	$540,000.00	$868,266.60
541001	Vehículos y Equipo Terrestre	$13,858,360.97	-$12,450,094.37	$1,408,266.60	$540,000.00	$540,000.00	$540,000.00	$540,000.00	$868,266.60
543000	Equipo aeroespacial	$210,000.00	-$210,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
543001	Vehículos y Equipo Aéreo	$210,000.00	-$210,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
550000	**Equipo de defensa y seguridad**	**$65,000.00**	**-$65,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
551000	Equipo de defensa y seguridad	$65,000.00	-$65,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
551001	Maquinaria y Equipo de Seguridad Pública	$65,000.00	-$65,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
560000	**Maquinaria, otros equipos y herramientas**	**$92,200.00**	**$407,800.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**
564000	Sistemas de aire acondicionado, calefacción y de	$52,200.00	-$52,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
564001	Sistemas de aire acondicionado, calefacción y de	$52,200.00	-$52,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
567000	Herramientas y máquinas-herramienta	$40,000.00	-$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
567001	Herramientas y Máquinas-Herramientas	$40,000.00	-$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
569000	Otros equipos	$0.00	$500,000.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
569001	Otros equipos	$0.00	$500,000.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
600000	**INVERSION PUBLICA**	**$26,379,734.56**	**$772,790.44**	**$27,152,525.00**	**$7,636,703.00**	**$7,636,703.00**	**$7,636,703.00**	**$7,636,703.00**	**$19,515,822.00**
610000	**Obra pública en bienes de dominio público**	**$25,079,734.56**	**-$4,204,613.56**	**$20,875,121.00**	**$7,636,703.00**	**$7,636,703.00**	**$7,636,703.00**	**$7,636,703.00**	**$13,238,418.00**
612000	Edificación no habitacional	$2,175,537.50	-$2,175,537.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
612001	Edificación no habitacional	$2,175,537.50	-$2,175,537.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
613000	Construcción de obras para el abastecimiento de	$3,634,445.21	-$556,445.21	$3,078,000.00	$320,000.00	$320,000.00	$320,000.00	$320,000.00	$2,758,000.00
613001	Construcción de obras para el abastecimiento de	$3,634,445.21	-$556,445.21	$3,078,000.00	$320,000.00	$320,000.00	$320,000.00	$320,000.00	$2,758,000.00
614000	División de terrenos y construcción de obras de ur	$7,398,272.00	-$920,770.87	$6,477,501.13	$563,303.00	$563,303.00	$563,303.00	$563,303.00	$5,914,198.13
614001	División de terrenos y construcción de obras de ur	$7,398,272.00	-$920,770.87	$6,477,501.13	$563,303.00	$563,303.00	$563,303.00	$563,303.00	$5,914,198.13
615000	Construcción de vías de comunicación	$9,156,373.50	$2,163,246.37	$11,319,619.87	$6,753,400.00	$6,753,400.00	$6,753,400.00	$6,753,400.00	$4,566,219.87
615001	Construcción de vías de comunicación	$9,156,373.50	$2,163,246.37	$11,319,619.87	$6,753,400.00	$6,753,400.00	$6,753,400.00	$6,753,400.00	$4,566,219.87
616000	Otras construcciones de ingeniería civil u obra pes	$2,715,106.35	-$2,715,106.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
616001	Otras construcciones de ingeniería civil u obra pes	$2,715,106.35	-$2,715,106.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
620000	**Obra pública en bienes propios**	**$1,300,000.00**	**$4,977,404.00**	**$6,277,404.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,277,404.00**
622000	Edificación no habitacional	$1,300,000.00	$2,264,404.00	$3,564,404.00	$0.00	$0.00	$0.00	$0.00	$3,564,404.00
622001	Edificación no habitacional	$1,300,000.00	$2,264,404.00	$3,564,404.00	$0.00	$0.00	$0.00	$0.00	$3,564,404.00
623000	Construcción de obras para el abastecimiento de	$0.00	$800,000.00	$800,000.00	$0.00	$0.00	$0.00	$0.00	$800,000.00
623001	Construcción de obras para el abastecimiento de	$0.00	$800,000.00	$800,000.00	$0.00	$0.00	$0.00	$0.00	$800,000.00
624000	División de terrenos y construcción de obras de ur	$0.00	$1,913,000.00	$1,913,000.00	$0.00	$0.00	$0.00	$0.00	$1,913,000.00
624001	División de terrenos y construcción de obras de ur	$0.00	$1,913,000.00	$1,913,000.00	$0.00	$0.00	$0.00	$0.00	$1,913,000.00
Total		**$105,424,183.92**	**-$9,384,288.52**	**$96,039,895.40**	**$51,924,369.99**	**$51,924,369.99**	**$51,924,369.99**	**$51,924,369.99**	**$44,115,525....**

PROFRA. KENDRA MARTINEZ SANCHEZ
PRESIDENTA MUNICIPAL

L.C. RAMON VELAZQUEZ OLGUIN
TESORERO MUNICIPAL

C. NOE DE JESUS LINARES ALMAGUER
SINDICO PROCURARDOR