

Municipio de Jacala de Ledezma

HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2023 Al 30/sep./2023

Utr: Supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y 10/oct/2023

hora de Impresión 11:41 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6=(3-4)

Sin Ramo/Dependencia						
PRESIDENCIA MUNICIPAL	\$20,034,457.04	\$11,202,194.32	\$31,236,651.36	\$15,244,381.49	\$15,244,381.49	\$15,992,269.87
TESORERIA MUNICIPAL	\$1,147,989.00	\$413,712.39	\$1,561,711.39	\$884,248.87	\$884,248.87	\$677,462.52
OBRAS PUBLICAS	\$20,717,327.00	\$10,532,361.99	\$31,249,688.99	\$13,570,942.71	\$13,570,942.71	\$17,678,746.28
SECRETARIA MUNICIPAL	\$163,000.00	\$567,766.80	\$730,766.80	\$256,051.28	\$256,051.28	\$474,715.52
CONTRALORIA MUNICIPAL	\$103,000.00	\$4,902.78	\$107,902.78	\$35,200.00	\$35,200.00	\$72,702.78
DESARROLLO SOCIAL	\$5,101,911.76	\$4,735,195.97	\$9,837,107.73	\$7,227,917.40	\$7,227,917.40	\$2,609,190.33
SERVICIOS PUBLICOS	\$6,435,483.00	\$2,548,138.33	\$8,983,624.33	\$5,915,187.02	\$5,915,187.02	\$3,068,437.31
REGISTRO CIVIL	\$71,000.00	\$0.00	\$71,000.00	\$12,122.00	\$12,122.00	\$58,878.00
CONCILIACION MUNICIPAL	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$59,000.00
OFICIALIA MAYOR	\$440,340.00	\$10,058.91	\$450,398.91	\$145,098.17	\$145,098.17	\$305,300.74
SEGURIDAD PUBLICA	\$6,197,534.64	\$2,178,183.48	\$8,375,718.12	\$4,652,415.70	\$4,652,415.70	\$3,723,302.42
PROTECCION CIVIL	\$1,037,703.28	\$1,804,713.01	\$2,842,416.29	\$2,241,503.52	\$2,241,503.52	\$600,915.77
D.I.F. MUNICIPAL	\$6,492,357.00	-\$2,520,743.15	\$3,971,613.85	\$2,695,740.85	\$2,695,740.85	\$1,275,873.00
C.A.P.A.S.J.	\$11,103,998.00	\$90,305.12	\$11,194,303.12	\$6,528,536.52	\$6,528,536.52	\$4,665,766.60
Sin Ramo/Dependencia	\$79,105,113.72	\$31,566,789.95	\$110,671,906.67	\$59,409,345.53	\$59,409,345.53	\$51,262,561.14

Total del Gasto	\$79,105,113.72	\$31,566,789.95	\$110,671,906.67	\$59,409,345.53	\$59,409,345.53	\$51,262,561.14
------------------------	------------------------	------------------------	-------------------------	------------------------	------------------------	------------------------



TEC. JUAN GABRIEL HURTADO VIZUETH
SINDICO PROCURADOR

C. MA. MAGDALENA RUBIO PEREZ
PRESIDENTE MUNICIPAL



TEC. ARMANDO VILIEDA PONCE
TESORERO

