

# Municipio de Jacala de Ledezma HIDALGO

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa  
| Del 01/ene./2023 Al 31/dic./2023

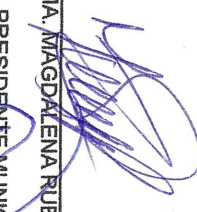

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Fecha y hora de Impresión | 23/ene./2024  
09:52 a. m.

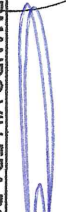
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6=(3-4)

<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA MUNICIPAL	\$20,034,457.04	\$7,074,930.48	\$27,109,387.52	\$23,742,545.90	\$23,742,545.90	\$3,366,841.62
TESORERIA MUNICIPAL	\$1,147,999.00	\$620,404.17	\$1,768,403.17	\$1,258,317.57	\$1,258,317.57	\$510,085.60
OBRAS PUBLICAS	\$20,717,327.00	\$10,658,811.30	\$31,376,138.30	\$16,011,404.68	\$16,011,404.68	\$15,364,733.62
SECRETARIA MUNICIPAL	\$163,000.00	\$2,316,810.71	\$2,479,810.71	\$667,668.27	\$667,668.27	\$1,812,142.44
CONTRALORIA MUNICIPAL	\$103,000.00	-\$87,800.00	\$35,200.00	\$35,200.00	\$35,200.00	\$0.00
DESARROLLO SOCIAL	\$5,101,911.76	\$4,726,563.23	\$9,828,474.99	\$9,823,834.99	\$9,823,834.99	\$4,640.00
SERVICIOS PUBLICOS	\$6,435,466.00	\$1,724,182.86	\$8,159,648.86	\$7,155,019.45	\$7,155,019.45	\$1,004,629.41
REGISTRO CIVIL	\$71,000.00	-\$56,878.00	\$12,122.00	\$12,122.00	\$12,122.00	\$0.00
CONCILIACION MUNICIPAL	\$59,000.00	-\$59,000.00	\$0.00	\$0.00	\$0.00	\$0.00
OFICIALIA MAYOR	\$440,340.00	-\$295,241.83	\$145,098.17	\$145,098.17	\$145,098.17	\$0.00
SEGURIDAD PUBLICA	\$6,197,534.64	\$2,301,735.37	\$8,499,270.01	\$7,899,746.96	\$7,899,746.96	\$599,523.05
PROTECCION CIVIL	\$1,037,706.28	\$2,853,941.33	\$3,891,647.61	\$2,448,859.48	\$2,448,859.48	\$1,442,788.13
D.I.F. MUNICIPAL	\$6,482,357.00	-\$2,273,943.39	\$4,218,413.61	\$4,191,565.91	\$4,191,565.91	\$26,847.70
C.A.P.A.S.J.	\$11,103,998.00	-\$2,311,436.01	\$8,792,559.99	\$8,792,559.99	\$8,792,559.99	\$0.00
<b>Sin Ramo/Dependencia</b>	<b>\$79,105,116.72</b>	<b>\$27,211,058.22</b>	<b>\$106,316,174.94</b>	<b>\$82,183,943.37</b>	<b>\$82,183,943.37</b>	<b>\$24,132,231.57</b>

**Total del Gasto** \$79,105,116.72      \$27,211,058.22      \$106,316,174.94      \$82,183,943.37      \$82,183,943.37      \$24,132,231.57

  
 C. MA. MAGDALENA RUBIO PEREZ  
 PRESIDENTE MUNICIPAL  


  
 TEC. JUAN GABRIEL HURTADO VIZUETH  
 SINDICO PROCURADOR

  
 TEC. ARMANDO VILLEDA PONCE  
 TESORERO  
