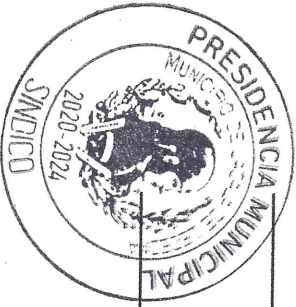
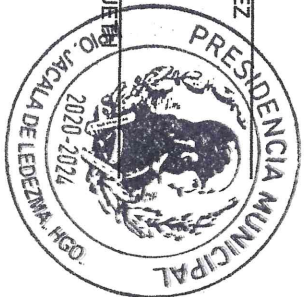


Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	6 = (3 - 4)	
GOBIERNO	\$31,282,094.96	\$9,806,720.88	\$41,088,815.84	\$35,889,424.31	\$35,889,424.31	\$5,199,391.53	
LEGISLACIÓN	\$22,831,855.04	\$4,674,043.71	\$27,505,898.75	\$24,348,818.40	\$24,348,818.40	\$3,157,080.35	
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$91,000.00	-\$55,800.00	\$35,200.00	\$35,200.00	\$35,200.00	\$0.00	
ASUNTOS FINANCIEROS Y HACENDARIOS	\$1,135,999.00	\$20,800.47	\$1,156,799.47	\$1,156,799.47	\$1,156,799.47	\$0.00	
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$7,223,240.92	\$5,167,676.70	\$12,390,917.62	\$10,348,606.44	\$10,348,606.44	\$2,042,311.18	
DESARROLLO SOCIAL	\$47,813,021.76	\$17,404,647.34	\$65,217,669.10	\$46,284,829.06	\$46,284,829.06	\$18,932,840.04	
PROTECCIÓN AMBIENTAL	\$908,000.00	\$1,793,293.25	\$2,701,293.25	\$2,001,293.25	\$2,001,293.25	\$700,000.00	
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$35,442,743.00	\$7,418,128.93	\$42,860,871.93	\$27,785,796.39	\$27,785,796.39	\$15,075,075.54	
SALUD	\$122,000.00	-\$137.24	\$121,862.76	\$121,862.76	\$121,862.76	\$0.00	
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$2,637,506.76	\$3,306,583.11	\$5,944,089.87	\$5,944,089.87	\$5,944,089.87	\$0.00	
EDUCACIÓN	\$0.00	\$596,607.49	\$596,607.49	\$4,640.00	\$4,640.00	\$591,967.49	
PROTECCIÓN SOCIAL	\$2,210,415.00	\$6,564,115.19	\$8,774,530.19	\$6,235,580.88	\$6,235,580.88	\$2,538,949.31	
OTROS ASUNTOS SOCIALES	\$6,492,357.00	-\$2,273,943.39	\$4,218,413.61	\$4,191,565.91	\$4,191,565.91	\$26,847.70	
DESARROLLO ECONÓMICO	\$10,000.00	-\$310.00	\$9,690.00	\$9,690.00	\$9,690.00	\$0.00	
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$10,000.00	-\$310.00	\$9,690.00	\$9,690.00	\$9,690.00	\$0.00	
Total del Gasto	\$79,105,116.72	\$27,211,058.22	\$106,316,174.94	\$82,183,943.37	\$82,183,943.37	\$24,132,231.57	



C. MA. MAGDALENA RUBIO PEREZ
 PRESIDENTE MUNICIPAL
 TEC. JUAN GABRIEL HURTADO VIZUELA
 SINDICO PROCURADOR



TEC. ARMANDO VILLEDA PONCE
 TESORERO

