

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = (3 - 4)
GOBIERNO	\$46,225,303.48	\$4,756,279.25	\$50,981,582.73	\$19,670,509.61	\$19,670,509.61	\$31,311,073.12
LEGISLACIÓN	\$411,986.00	\$0.00	\$411,986.00	\$6,211.80	\$6,211.80	\$405,774.20
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$31,223,872.34	\$742,294.80	\$31,966,167.14	\$11,124,321.41	\$11,124,321.41	\$20,841,845.73
ASUNTOS FINANCIEROS Y HACENDARIOS	\$1,646,077.00	\$91,993.60	\$1,738,070.60	\$731,439.28	\$731,439.28	\$1,006,631.32
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$12,943,388.14	\$3,921,990.85	\$16,865,358.99	\$7,808,537.12	\$7,808,537.12	\$9,056,821.87
DESARROLLO SOCIAL	\$58,749,362.76	\$19,616,881.70	\$78,366,224.46	\$32,579,136.23	\$32,579,136.23	\$45,787,088.23
PROTECCIÓN AMBIENTAL	\$3,169,606.00	\$2,138,148.13	\$5,307,754.13	\$1,021,077.12	\$1,021,077.12	\$4,286,677.01
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$39,139,685.10	\$12,200,864.02	\$51,340,549.12	\$21,779,486.60	\$21,779,486.60	\$29,561,062.52
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$1,639,600.00	\$2,369,108.11	\$4,008,708.11	\$2,690,475.58	\$2,690,475.58	\$1,318,232.53
EDUCACIÓN	\$0.00	\$591,967.49	\$591,967.49	\$591,967.49	\$591,967.49	\$0.00
PROTECCIÓN SOCIAL	\$14,800,471.66	\$2,316,773.95	\$17,117,245.61	\$6,496,129.44	\$6,496,129.44	\$10,621,116.17
DESARROLLO ECONÓMICO	\$2,837,399.30	\$9,600.00	\$2,846,999.30	\$2,774,561.40	\$2,774,561.40	\$72,337.90
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$204,600.00	\$0.00	\$204,600.00	\$37,175.00	\$37,175.00	\$167,425.00
AGROPECUARIA, SILVICULTURA, PESCA, CAZA	\$407,600.00	\$9,500.00	\$417,100.00	\$19,986.40	\$19,986.40	\$397,113.60
TURISMO	\$2,225,199.30	\$0.00	\$2,225,199.30	\$2,717,400.00	\$2,717,400.00	-\$492,200.70
Total del Gasto	\$107,812,065.54	\$24,382,640.95	\$132,194,706.49	\$55,024,207.24	\$55,024,207.24	\$77,170,499.25

C. MA. MAGDALENA RUBIO PEREZ
 PRESIDENTE MUNICIPAL
 2020-2024

TEC. JUAN GABRIEL HURTADO VIZUELLA
 SINDICO PROCURADOR
 2020-2024

TEC. ARMANDO VILLEDA PONCE
 TESORERO
 2020-2024