

**MUNICIPIO DE JACALA DE LEDEZMA , HIDALGO.**  
**2DA MODIFICACIÓN DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2024.**  
**ANALÍTICO DE PLAZAS, DIETAS Y DE SERVICIOS PERSONALES**  
**ANALÍTICO DE PLAZAS**

| ÁREA DE<br>ADSCRIPCIÓN   | CARGO/ PUESTO / PLAZA         | CLAVE PUESTO | NÚMERO<br>DE<br>PLAZAS | NÚMERO DE<br>DÍAS DE<br>AGUINALDO | REMUNERACIÓN<br>TOTAL MENSUAL<br>DE LA PLAZA | PRIMA<br>VACACIONAL | IMPORTE TOTAL<br>DEL AGUINALDO<br>DE LA PLAZA |
|--------------------------|-------------------------------|--------------|------------------------|-----------------------------------|----------------------------------------------|---------------------|-----------------------------------------------|
| PRESIDENCIA<br>MUNICIPAL | PRESIDENTA MUNICIPAL          | 44           | 1                      | 70                                | \$40,125.66                                  | 0.0000              | \$93,626.54                                   |
| TESORERIA                | TESORERO MUNICIPAL            | 9            | 1                      | 70                                | \$29,697.30                                  | 0.0000              | \$69,293.70                                   |
| ASAMBLEA                 | SINDICO                       | 164          | 1                      | 70                                | \$24,610.80                                  | 0.0000              | \$0.00                                        |
| PRESIDENCIA<br>MUNICIPAL | AUXILIAR GENERAL              | 45           | 1                      | 70                                | \$23,339.18                                  | 0.0000              | \$54,458.09                                   |
| CONTRALORIA              | CONTRALORA                    | 114          | 1                      | 70                                | \$21,050.26                                  | 0.0000              | \$49,117.27                                   |
| SECRETARIA<br>GENERAL    | SECRETARIO MUNICIPAL          | 25           | 1                      | 70                                | \$20,796.00                                  | 0.0000              | \$48,524.00                                   |
| OBRAS PUBLICAS           | DIRECTOR DE OBRAS<br>PUBLICAS | 93           | 1                      | 70                                | \$20,796.00                                  | 0.0000              | \$48,524.00                                   |
| OBRAS PÚBLICAS           | AUXILIAR<br>ADMINISTRATIVO65  | 65           | 1                      | 70                                | \$16,981.26                                  | 0.0000              | \$39,622.94                                   |
| CONTRALORIA              | INVESTIGADORA                 | 115          | 1                      | 70                                | \$16,981.26                                  | 0.0000              | \$39,622.94                                   |
| CONTRALORIA              | SUSTANCIADORA                 | 116          | 1                      | 70                                | \$16,981.26                                  | 0.0000              | \$39,622.94                                   |
| ASAMBLEA                 | REGIDOR155                    | 155          | 1                      | 70                                | \$16,701.30                                  | 0.0000              | \$0.00                                        |
| ASAMBLEA                 | REGIDOR159                    | 159          | 1                      | 70                                | \$16,701.30                                  | 0.0000              | \$0.00                                        |
| ASAMBLEA                 | REGIDOR158                    | 158          | 1                      | 70                                | \$16,701.30                                  | 0.0000              | \$0.00                                        |
| ASAMBLEA                 | REGIDOR161                    | 161          | 1                      | 70                                | \$16,701.30                                  | 0.0000              | \$0.00                                        |
| ASAMBLEA                 | REGIDOR160                    | 160          | 1                      | 70                                | \$16,701.30                                  | 0.0000              | \$0.00                                        |
| ASAMBLEA                 | REGIDOR157                    | 157          | 1                      | 70                                | \$16,701.30                                  | 0.0000              | \$0.00                                        |
| ASAMBLEA                 | REGIDOR163                    | 163          | 1                      | 70                                | \$16,701.30                                  | 0.0000              | \$0.00                                        |
| ASAMBLEA                 | REGIDOR156                    | 156          | 1                      | 70                                | \$16,701.30                                  | 0.0000              | \$0.00                                        |

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| ASAMBLEA              | REGIDOR162                           | 162 | 1 | 70 | \$16,701.30 | 0.0000 | \$0.00      |
| MANDO COORDINADO      | DIRECTOR PROTECCIÓN CIVIL            | 145 | 1 | 70 | \$16,472.46 | 0.0000 | \$38,435.60 |
| MANDO COORDINADO      | DIRECTOR SEGURIDAD PÚBLICA           | 143 | 1 | 70 | \$16,472.46 | 0.0000 | \$38,435.60 |
| TESORERIA             | DIRECTOR DE REGLAENTOS               | 19  | 1 | 70 | \$16,472.46 | 0.0000 | \$38,435.74 |
| PRESIDENCIA MUNICIPAL | SECRETARIO PARTICULAR                | 40  | 1 | 70 | \$15,963.78 | 0.0000 | \$37,248.82 |
| TESORERIA             | AUXILIAR CONTABLE15                  | 15  | 1 | 70 | \$15,709.50 | 0.0000 | \$36,655.50 |
| RECURSOS HUMANOS      | DIRECTOR DE INFORMATICA              | 32  | 1 | 70 | \$15,709.50 | 0.0000 | \$36,655.50 |
| TESORERÍA             | DIRECTOR REGISTRO FAMILIAR           | 5   | 1 | 70 | \$14,960.70 | 0.0000 | \$34,908.30 |
| OBRAS PUBLICAS        | DIRECTOR DE ECOLOGIA                 | 86  | 1 | 70 | \$14,960.70 | 0.0000 | \$34,908.30 |
| OBRAS PUBLICAS        | DIRECTOR DE LIMPIAS                  | 85  | 1 | 70 | \$14,960.70 | 0.0000 | \$34,908.30 |
| TESORERÍA             | CONTADOR                             | 3   | 1 | 70 | \$14,473.32 | 0.0000 | \$33,771.08 |
| TESORERIA             | DIRECTORA DE PREDIAL                 | 8   | 1 | 70 | \$13,986.00 | 0.0000 | \$32,634.00 |
| CONTRALORIA           | JURIDICO                             | 121 | 1 | 70 | \$13,864.20 | 0.0000 | \$32,349.80 |
| OBRAS PUBLICAS        | SUBDIRECTOR DE OBRAS PUBLICAS        | 94  | 1 | 70 | \$13,742.34 | 0.0000 | \$32,065.46 |
| TESORERIA             | AUXILIAR CONTABLE12                  | 12  | 1 | 70 | \$13,011.34 | 0.0000 | \$30,359.79 |
| CONTRALORIA           | DIRECTOR DE TRANSPARENCIA            | 119 | 1 | 70 | \$12,529.80 | 0.0000 | \$29,236.20 |
| CASA DE LA CULTURA    | ENLACE EDUCATIVO INGLES EN ACCION124 | 124 | 1 | 70 | \$12,529.80 | 0.0000 | \$29,236.20 |
| OBRAS PUBLICAS        | DIRECTOR DE SERVICIOS GENERALES      | 96  | 1 | 70 | \$12,529.80 | 0.0000 | \$29,236.20 |
| PRESIDENCIA MUNICIPAL | DIRECTOR DE RECURSOS HUMANOS         | 39  | 1 | 70 | \$12,529.80 | 0.0000 | \$29,236.20 |
| MANDO COORDINADO      | SUBDIRECTOR SEGURIDAD PÚBLICA        | 144 | 1 | 70 | \$12,529.80 | 0.0000 | \$29,236.20 |
| RECURSOS HUMANOS      | DIRECTOR DE ARHIVO                   | 30  | 1 | 70 | \$12,529.80 | 0.0000 | \$29,236.20 |
| PLANEACION            | DIRECTOR BIENESTAR SOCIAL            | 53  | 1 | 70 | \$12,529.80 | 0.0000 | \$29,236.20 |

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| MANDO COORDINADO      | SECRETARIA SEGURIDAD PÚBLICA         | 127 | 1 | 70 | \$10,594.10 | 0.0000    | \$17,952.90 |
| MANDO COORDINADO      | OFICIAL128                           | 128 | 1 | 70 | \$10,594.10 | 0.0000    | \$17,952.90 |
| MANDO COORDINADO      | OFICIAL126                           | 126 | 1 | 70 | \$10,594.10 | 0.0000    | \$17,952.90 |
| MANDO COORDINADO      | OFICIAL153                           | 153 | 1 | 70 | \$10,594.10 | 0.0000    | \$17,952.90 |
| MANDO COORDINADO      | OFICIAL138                           | 138 | 1 | 70 | \$10,594.10 | 0.0000    | \$17,952.90 |
| MANDO COORDINADO      | OFICIAL139                           | 139 | 1 | 70 | \$10,594.10 | 0.0000    | \$17,952.90 |
| MANDO COORDINADO      | OFICIAL148                           | 148 | 1 | 70 | \$10,594.10 | 0.0000    | \$17,952.90 |
| MANDO COORDINADO      | OFICIAL135                           | 135 | 1 | 70 | \$10,594.10 | 0.0000    | \$17,952.90 |
| MANDO COORDINADO      | OFICIAL140                           | 140 | 1 | 70 | \$10,594.10 | 0.0000    | \$17,952.90 |
| OBRAS PUBLICAS        | ELABORACION DE EXPEDIENTES TECNICOS  | 92  | 1 | 70 | \$10,084.24 | 0.0000    | \$23,529.89 |
| OBRAS PUBLICAS        | SUPERVISOR DE OBRA                   | 89  | 1 | 70 | \$10,084.24 | 0.0000    | \$23,529.89 |
| RECURSOS HUMANOS      | PATRIMONIO MUNICIPAL E INVENTARIO    | 33  | 1 | 70 | \$10,084.24 | 0.0000    | \$23,529.89 |
| CASA DE LA CULTURA    | DIRECTOR DE BIBLIOTECAS              | 125 | 1 | 70 | \$10,084.24 | 0.0000    | \$23,529.89 |
| PRESIDENCIA MUNICIPAL | AUXILIAR41                           | 41  | 1 | 70 | \$10,084.24 | 0.0000    | \$23,529.89 |
| JUBILADO              | JUBILADO110                          | 110 | 1 | 70 | \$10,050.00 | 2437.5000 | \$22,750.00 |
| TESORERÍA             | AUXILIAR CONTABLE1                   | 1   | 1 | 70 | \$9,973.90  | 2168.4800 | \$22,572.43 |
| TESORERIA             | PARQUE VEHICULAR                     | 18  | 1 | 70 | \$9,747.62  | 0.0000    | \$22,744.45 |
| CASA DE LA CULTURA    | ENLACE EDUCATIVO INGLES EN ACCION122 | 122 | 1 | 70 | \$9,747.62  | 0.0000    | \$22,744.45 |
| PRESIDENCIA MUNICIPAL | CHOFER PRESIDENTA MUNICIPAL          | 48  | 1 | 70 | \$9,747.62  | 0.0000    | \$22,744.45 |
| TESORERIA             | AUXILIAR CONTABLE6                   | 6   | 1 | 70 | \$9,519.90  | 2154.9800 | \$21,513.10 |
| OBRAS PUBLICAS        | LIMPIAS INTENDENTE69                 | 69  | 1 | 70 | \$9,176.80  | 2219.0200 | \$20,712.53 |
| PRESIDENCIA MUNICIPAL | AUXILIAR EN SECRETARIA               | 36  | 1 | 70 | \$9,176.80  | 2219.0200 | \$20,712.53 |

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|-----------------------|----------------------------------|-----|---|----|------------|-----------|-------------|
| JUBILADO              | JUBILADO102                      | 102 | 1 | 70 | \$8,974.00 | 2168.4800 | \$20,239.33 |
| OBRAS PÚBLICAS        | ENCARGADO PANTEON                | 62  | 1 | 70 | \$8,964.10 | 1916.0200 | \$20,216.23 |
| TESORERIA             | AUXILIAR CONTABLE11              | 11  | 1 | 70 | \$8,962.20 | 0.0000    | \$20,911.80 |
| TESORERIA             | AUXILIAR CONTABLE14              | 14  | 1 | 70 | \$8,962.20 | 0.0000    | \$20,911.80 |
| TESORERIA             | AUXILIAR CONTABLE13              | 13  | 1 | 70 | \$8,962.20 | 0.0000    | \$20,911.80 |
| SECRETARIA MUNICIPAL  | ADMINISTRATIVO21                 | 21  | 1 | 70 | \$8,962.20 | 0.0000    | \$20,911.80 |
| TESORERIA             | AUXILIAR CONTABLE16              | 16  | 1 | 70 | \$8,962.20 | 0.0000    | \$20,911.80 |
| PLANEACION            | DIRECTOR INJUVE                  | 52  | 1 | 70 | \$8,962.20 | 0.0000    | \$20,911.80 |
| MANDO COORDINADO      | AUXILIAR PROTECCIÓN CIVIL146     | 146 | 1 | 70 | \$8,962.20 | 0.0000    | \$20,911.80 |
| TESORERIA             | AUXILIAR CONTABLE17              | 17  | 1 | 70 | \$8,962.20 | 0.0000    | \$20,911.80 |
| MANDO COORDINADO      | AUXILIAR PROTECCIÓN CIVIL152     | 152 | 1 | 70 | \$8,962.20 | 0.0000    | \$20,911.80 |
| PLANEACION            | AUXILIAR DE COMUDE57             | 57  | 1 | 70 | \$8,962.20 | 0.0000    | \$20,911.80 |
| MANDO COORDINADO      | AUXILIAR PROTECCIÓN CIVIL151     | 151 | 1 | 70 | \$8,962.20 | 0.0000    | \$20,911.80 |
| SECRETARIA GENERAL    | DIRECTOR INSTANCIA DE LA MUJER   | 22  | 1 | 70 | \$8,962.20 | 0.0000    | \$20,911.80 |
| TESORERÍA             | ADMINISTRATIVO REGISTRO FAMILIAR | 2   | 1 | 70 | \$8,925.90 | 2156.4800 | \$20,127.10 |
| PRESIDENCIA MUNICIPAL | TRASLADOS PRESIDENCIA MUNICIPAL  | 37  | 1 | 70 | \$8,920.92 | 2154.9800 | \$20,115.48 |
| MANDO COORDINADO      | TRASLADOS PROTECCIÓN CIVIL       | 136 | 1 | 70 | \$8,762.40 | 0.0000    | \$20,444.90 |
| RECURSOS HUMANOS      | ADMINISTRATIVO35                 | 35  | 1 | 70 | \$8,625.90 | 0.0000    | \$20,127.10 |
| OBRAS PUBLICAS        | AUXILIAR SERVICIOS GENERALES68   | 68  | 1 | 70 | \$8,380.00 | 1866.9800 | \$18,853.33 |
| JUBILADO              | JUBILADO106                      | 106 | 1 | 70 | \$7,850.10 | 1887.5200 | \$17,616.90 |
| RECURSOS HUMANOS      | AUXILIAR ADMINISTRATIVO28        | 28  | 1 | 70 | \$7,806.00 | 1876.5000 | \$17,514.00 |
| JUBILADO              | JUBILADO103                      | 103 | 1 | 70 | \$7,768.00 | 1866.9800 | \$17,425.33 |

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| CONTRALORIA           | AUXILIAR117                      | 117 | 1 | 70 | \$7,768.00 | 1866.9800 | \$17,425.33 |
| OBRAS PUBLICAS        | LIMPIAS INTENDENTE73             | 73  | 1 | 70 | \$7,768.00 | 1866.9800 | \$17,425.33 |
| JUBILADO              | JUBILADO107                      | 107 | 1 | 70 | \$7,768.00 | 1866.9800 | \$17,425.33 |
| PENSIONADO            | PENSIONADO60                     | 60  | 1 | 70 | \$7,768.00 | 1866.9800 | \$17,425.33 |
| OBRAS PUBLICAS        | LIMPIAS RECOLECTOR66             | 66  | 1 | 70 | \$7,768.00 | 1866.9800 | \$17,425.33 |
| JUBILADO              | JUBILADO104                      | 104 | 1 | 70 | \$7,768.00 | 1866.9800 | \$17,425.33 |
| CONTRALORIA           | AUXILIAR118                      | 118 | 1 | 70 | \$7,768.00 | 1866.9800 | \$17,425.33 |
| JUBILADO              | JUBILADO111                      | 111 | 1 | 70 | \$7,768.00 | 1866.9800 | \$17,425.33 |
| OBRAS PUBLICAS        | LIMPIAS CHOFER67                 | 67  | 1 | 70 | \$7,768.00 | 1866.9800 | \$17,425.33 |
| PRESIDENCIA MUNICIPAL | AUXILIAR38                       | 38  | 1 | 70 | \$7,768.00 | 1866.9800 | \$17,425.33 |
| PENSIONADO            | PENSIONADO59                     | 59  | 1 | 70 | \$7,768.00 | 1866.9800 | \$17,425.33 |
| JUBILADO              | JUBILADO112                      | 112 | 1 | 70 | \$7,768.00 | 1866.9800 | \$17,425.33 |
| SERVICIOS GENERALES   | COMISIONADO DIF                  | 20  | 1 | 70 | \$7,768.00 | 1866.9800 | \$17,425.33 |
| JUBILADO              | JUBILADO109                      | 109 | 1 | 70 | \$7,768.00 | 1866.9800 | \$17,425.33 |
| OBRAS PUBLICAS        | LIMPIAS INTENDENTE72             | 72  | 1 | 70 | \$7,768.00 | 1866.9800 | \$17,425.33 |
| JUBILADO              | JUBILADO105                      | 105 | 1 | 70 | \$7,768.00 | 1866.9800 | \$17,425.33 |
| PENSIONADO            | PENSIONADO58                     | 58  | 1 | 70 | \$7,768.00 | 1866.9800 | \$17,425.33 |
| JUBILADO              | JUBILADO108                      | 108 | 1 | 70 | \$7,768.00 | 1866.9800 | \$17,425.33 |
| JUBILADO              | JUBILADO113                      | 113 | 1 | 70 | \$7,768.00 | 1866.9800 | \$17,425.33 |
| SECRETARIA GENERAL    | AUXILIAR JUEZ CONCILIADOR        | 23  | 1 | 70 | \$7,468.00 | 0.0000    | \$17,425.33 |
| RECURSOS HUMANOS      | AUXILIAR DE PATRIMONIO MUNICIPAL | 34  | 1 | 70 | \$7,468.00 | 0.0000    | \$17,425.33 |
| PRESIDENCIA MUNICIPAL | AUXILIAR ADMINISTRATIVO47        | 47  | 1 | 70 | \$7,468.00 | 0.0000    | \$17,425.33 |

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| CONTRALORIA           | AUXILIAR TRANSPARENCIA         | 120 | 1 | 70 | \$7,468.00 | 0.0000 | \$17,425.33 |
| OBRAS PUBLICAS        | AUXILIAR SERVICIOS GENERALES99 | 99  | 1 | 70 | \$7,468.00 | 0.0000 | \$17,425.33 |
| OBRAS PUBLICAS        | LIMPIAS BARRENDERO71           | 71  | 1 | 70 | \$7,468.00 | 0.0000 | \$17,425.33 |
| OBRAS PÚBLICAS        | LIMPIAS RECOLECTOR61           | 61  | 1 | 70 | \$7,468.00 | 0.0000 | \$17,425.33 |
| PRESIDENCIA MUNICIPAL | TRASLADOS                      | 46  | 1 | 70 | \$7,468.00 | 0.0000 | \$17,425.33 |
| OBRAS PUBLICAS        | AUXILIAR SERVICIOS GENERALES91 | 91  | 1 | 70 | \$7,468.00 | 0.0000 | \$17,425.33 |
| SECRETARIA GENERAL    | RECEPCIONISTA                  | 24  | 1 | 70 | \$7,468.00 | 0.0000 | \$17,425.33 |
| OBRAS PUBLICAS        | LIMPIAS RECOLECTOR81           | 81  | 1 | 70 | \$7,468.00 | 0.0000 | \$17,425.33 |
| OBRAS PUBLICAS        | SERVICIOS GENERALES            | 78  | 1 | 70 | \$7,468.00 | 0.0000 | \$17,425.33 |
| OBRAS PÚBLICAS        | LIMPIAS CHOFER64               | 64  | 1 | 70 | \$7,468.00 | 0.0000 | \$17,425.33 |
| RECURSOS HUMANOS      | AUXILIAR DE ARCHIVO            | 31  | 1 | 70 | \$7,468.00 | 0.0000 | \$17,425.33 |
| OBRAS PUBLICAS        | LIMPIAS CHOFER82               | 82  | 1 | 70 | \$7,468.00 | 0.0000 | \$17,425.33 |
| OBRAS PUBLICAS        | AUXILIAR SERVICIOS GENERALES90 | 90  | 1 | 70 | \$7,468.00 | 0.0000 | \$17,425.33 |
| PLANEACION            | AUXILIAR EN COMUDE51           | 51  | 1 | 70 | \$7,468.00 | 0.0000 | \$17,425.33 |
| OBRAS PUBLICAS        | AUXILIAR SERVICIOS GENERALES77 | 77  | 1 | 70 | \$7,468.00 | 0.0000 | \$17,425.33 |
| TESORERÍA             | AUXILIAR ADMINISTRATIVO4       | 4   | 1 | 70 | \$7,468.00 | 0.0000 | \$17,425.33 |
| OBRAS PUBLICAS        | AUXILIAR SERVICIOS GENERALES79 | 79  | 1 | 70 | \$7,468.00 | 0.0000 | \$17,425.33 |
| OBRAS PUBLICAS        | LIMPIAS RECOLECTOR80           | 80  | 1 | 70 | \$7,468.00 | 0.0000 | \$17,425.33 |
| OBRAS PUBLICAS        | LIMPIAS RECOLECTOR100          | 100 | 1 | 70 | \$7,468.00 | 0.0000 | \$17,425.33 |
| OBRAS PUBLICAS        | INTENDENCIA                    | 98  | 1 | 70 | \$7,468.00 | 0.0000 | \$17,425.33 |
| OBRAS PUBLICAS        | AUXILIAR88                     | 88  | 1 | 70 | \$7,468.00 | 0.0000 | \$17,425.33 |
| PLANEACIÓN            | AUXILIAR DE COMUDE50           | 50  | 1 | 70 | \$7,468.00 | 0.0000 | \$17,425.33 |

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| OBRAS PÚBLICAS        | LIMPIAS BARRENDERO63            | 63  | 1   | 70 | \$7,468.00     | 0.0000      | \$17,425.33    |
| PLANEACIÓN            | AUXILIAR EN COMUDE49            | 49  | 1   | 70 | \$7,468.00     | 0.0000      | \$17,425.33    |
| OBRAS PUBLICAS        | LIMPIAS BARRENDERO74            | 74  | 1   | 70 | \$7,468.00     | 0.0000      | \$17,425.33    |
| SECRETARIA GENERAL    | AUXILIAR EN EDUCACION Y CULTURA | 26  | 1   | 70 | \$7,468.00     | 0.0000      | \$17,425.33    |
| OBRAS PUBLICAS        | AUXILIAR SERVICIOS GENERALES97  | 97  | 1   | 70 | \$7,468.00     | 0.0000      | \$17,425.33    |
| OBRAS PUBLICAS        | LIMPIAS BARRENDERO76            | 76  | 1   | 70 | \$7,468.00     | 0.0000      | \$17,425.33    |
| OBRAS PUBLICAS        | LIMPIAS BARRENDERO75            | 75  | 1   | 70 | \$7,468.00     | 0.0000      | \$17,425.33    |
| PRESIDENCIA MUNICIPAL | AUXILIAR EN EDUCACION Y CULTURA | 42  | 1   | 70 | \$7,468.00     | 0.0000      | \$17,425.33    |
| OBRAS PUBLICAS        | LIMPIAS84                       | 84  | 1   | 70 | \$7,468.00     | 0.0000      | \$17,425.33    |
| OBRAS PUBLICAS        | LIMPIAS83                       | 83  | 1   | 70 | \$7,468.00     | 0.0000      | \$17,425.33    |
| OBRAS PUBLICAS        | AUXILIAR95                      | 95  | 1   | 70 | \$7,468.00     | 0.0000      | \$17,425.33    |
| TESORERIA             | AUXILIAR REGLAMENTOS            | 7   | 1   | 70 | \$7,468.00     | 0.0000      | \$17,425.33    |
| CASA DE LA CULTURA    | COMISIONADA BIBLIO CUESTA       | 123 | 1   | 70 | \$7,468.00     | 0.0000      | \$17,425.33    |
| OBRAS PUBLICAS        | LIMPIAS RECOLECTOR70            | 70  | 1   | 70 | \$7,468.00     | 0.0000      | \$17,425.33    |
| TOTAL                 |                                 |     | 164 |    | \$1,785,297.82 | \$65,241.04 | \$3,586,974.54 |

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