

MUNICIPIO DE JACALA DE LEDEZMA CALENDARIO DE INGRESOS DEL EJERCICIO 2025

CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
IMPUESTOS	\$205,678.45	\$176,432.89	\$172,345.90	\$151,093.15	\$143,210.43	\$150,987.32	\$123,456.78	\$142,315.50	\$98,712.34	\$110,876.54	\$89,553.67	\$87,654.21	\$1,652,317.18
DERECHOS	\$1,256,789.45	\$987,654.32	\$1,205,432.10	\$875,721.98	\$421,897.89	\$765,432.10	\$187,881.12	\$553,510.98	\$876,541.21	\$532,198.76	\$887,012.34	\$902,839.42	\$9,452,911.67
PRODUCTOS	\$320,456.00	\$278,912.00	\$305,678.00	\$214,567.00	\$198,345.00	\$267,890.00	\$189,765.00	\$175,432.00	\$223,456.00	\$142,876.00	\$189,543.00	\$27,337.00	\$2,534,257.00
APROVECHAMIENTOS	\$289,432.15	\$245,678.92	\$198,345.67	\$182,543.21	\$176,432.89	\$165,789.34	\$154,210.76	\$142,987.65	\$134,567.89	\$123,456.78	\$115,678.90	\$223,589.43	\$2,152,713.59
PARTICIPACIONES													
1. Fondo General de Participaciones.	\$2,502,178.00	\$3,978,654.00	\$3,765,432.00	\$3,512,678.00	\$3,098,456.00	\$2,876,543.00	\$2,654,321.00	\$2,432,198.00	\$2,198,765.00	\$2,056,789.00	\$1,709,435.00	\$4,245,797.00	\$35,031,246.00
2. Fondo de Fomento Municipal.	\$298,543.00	\$187,654.00	\$956,789.00	\$978,321.00	\$876,543.00	\$765,432.00	\$654,987.00	\$742,210.00	\$4,321,671.00	\$678,068.00	\$432,777.00	\$1,589,432.00	\$12,482,427.00
3. Impuesto Sobre Automóviles Nuevos.	\$42,876.00	\$38,432.00	\$35,678.00	\$33,210.00	\$31,765.00	\$29,876.00	\$28,543.00	\$27,198.00	\$25,432.00	\$24,109.00	\$22,765.00	\$27,039.00	\$366,923.00
4. Impuesto Especial Sobre Producción y Servicios.	\$72,345.00	\$65,789.00	\$58,432.00	\$54,210.00	\$50,987.00	\$48,765.00	\$46,543.00	\$42,198.00	\$39,876.00	\$36,543.00	\$34,210.00	\$46,705.00	\$596,603.00
5. Incentivos a la venta final de Gasolinas y Diésel.	\$89,432.00	\$82,765.00	\$76,543.00	\$71,210.00	\$68,321.00	\$64,321.00	\$59,876.00	\$57,598.00	\$52,198.00	\$49,765.00	\$45,978.00	\$57,960.00	\$775,967.00
6. Fondo de Fiscalización y Recaudación.	\$160,876.00	\$145,210.00	\$132,456.00	\$118,543.00	\$107,654.00	\$98,655.00	\$92,321.00	\$84,210.00	\$175,432.00	\$94,490.00	\$91,789.00	\$189,765.00	\$1,491,401.00
7. Fondo de Compensación Impuesto Sobre Automóviles Nuevos.	\$6,543.00	\$5,876.00	\$5,432.00	\$4,987.00	\$4,321.00	\$4,210.00	\$4,109.00	\$3,858.00	\$3,542.00	\$3,310.00	\$3,109.00	\$3,010.00	\$52,307.00
8. Fondo de Compensación.	\$60,987.00	\$55,432.00	\$50,873.00	\$48,621.00	\$45,672.00	\$34,810.00	\$41,987.00	\$39,876.00	\$26,210.00	\$30,987.00	\$37,543.00	\$84,885.00	\$557,883.00
APORTACIONES													
1. Fondo de Aportaciones para la Infraestructura Social Municipal FISM.	\$4,775,492.00	\$2,385,598.00	\$3,876,943.00	\$1,213,987.00	\$2,432,109.00	\$1,763,548.00	\$2,989,856.00	\$976,975.00	\$1,865,472.00	\$1,210,654.00			\$23,490,634.00
2. Fondo de Aportaciones para el Fortalecimiento de los Municipios FORTAMUN.	\$876,543.00	\$976,654.00	\$210,887.00	\$769,432.00	\$612,137.00	\$709,974.00	\$1,765,432.00	\$765,758.00	\$765,458.00	\$1,765,558.00	\$321,098.00	\$1,878,543.00	\$11,417,474.00
Fondo de Participaciones por el 100% de la Recaudación del ISR que entera la Federación por Salarios.	\$150,432.00	\$140,987.00	\$130,760.00	\$150,110.00	\$120,930.00	\$130,873.00	\$104,765.00	\$82,977.00	\$170,876.00	\$88,654.00	\$180,543.00	\$200,900.00	\$1,652,807.00
													\$103,707,871.44