Municipio de Jacala de Ledezma
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/sep./2025

Usr: Edgar
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión | 14/oct./2025 09:58 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
100000	**SERVICIOS PERSONALES**	**$24,545,643.00**	**$229,796.45**	**$24,775,439.45**	**$15,074,383.73**	**$15,074,383.73**	**$15,074,383.73**	**$15,074,383.73**	**$9,701,055.72**
110000	**Remuneraciones al personal de carácter perman**	**$18,871,238.04**	**-$44,877.60**	**$18,826,360.44**	**$13,280,109.97**	**$13,280,109.97**	**$13,280,109.97**	**$13,280,109.97**	**$5,546,250.47**
111000	Dietas	$2,092,308.12	$6,761.88	$2,099,070.00	$1,574,305.74	$1,574,305.74	$1,574,305.74	$1,574,305.74	$524,764.26
111001	Dietas	$2,092,308.12	$6,761.88	$2,099,070.00	$1,574,305.74	$1,574,305.74	$1,574,305.74	$1,574,305.74	$524,764.26
113000	Sueldos base al personal permanente	$16,778,929.92	-$51,639.48	$16,727,290.44	$11,705,804.23	$11,705,804.23	$11,705,804.23	$11,705,804.23	$5,021,486.21
113001	Sueldos	$16,778,929.92	-$51,639.48	$16,727,290.44	$11,705,804.23	$11,705,804.23	$11,705,804.23	$11,705,804.23	$5,021,486.21
120000	**Remuneraciones al personal de carácter transitc**	**$1,222,114.08**	**-$1,141,175.39**	**$80,938.69**	**$80,938.69**	**$80,938.69**	**$80,938.69**	**$80,938.69**	**$0.00**
122000	Sueldos base al personal eventual	$1,222,114.08	-$1,141,175.39	$80,938.69	$80,938.69	$80,938.69	$80,938.69	$80,938.69	$0.00
122001	Sueldo Base a Personal Eventual	$1,222,114.08	-$1,141,175.39	$80,938.69	$80,938.69	$80,938.69	$80,938.69	$80,938.69	$0.00
130000	**Remuneraciones adicionales y especiales**	**$4,352,275.92**	**$1,397,064.40**	**$5,749,340.32**	**$1,694,885.07**	**$1,694,885.07**	**$1,694,885.07**	**$1,694,885.07**	**$4,054,455.25**
132000	Primas de vacaciones, dominical y gratificación de	$2,947,203.96	-$82,946.24	$2,864,257.72	$91,476.53	$91,476.53	$91,476.53	$91,476.53	$2,772,781.19
132002	Gratificación Anual	$2,947,203.96	-$82,946.24	$2,864,257.72	$91,476.53	$91,476.53	$91,476.53	$91,476.53	$2,772,781.19
134000	Compensaciones	$1,405,071.96	$1,480,010.64	$2,885,082.60	$1,603,408.54	$1,603,408.54	$1,603,408.54	$1,603,408.54	$1,281,674.06
134001	Compensaciones	$1,405,071.96	$1,480,010.64	$2,885,082.60	$1,603,408.54	$1,603,408.54	$1,603,408.54	$1,603,408.54	$1,281,674.06
150000	**Otras prestaciones sociales y económicas**	**$100,014.96**	**$18,785.04**	**$118,800.00**	**$18,450.00**	**$18,450.00**	**$18,450.00**	**$18,450.00**	**$100,350.00**
154000	Prestaciones contractuales	$100,014.96	$18,785.04	$118,800.00	$18,450.00	$18,450.00	$18,450.00	$18,450.00	$100,350.00
154001	Prestaciones establecidas por condiciones general	$100,014.96	$18,785.04	$118,800.00	$18,450.00	$18,450.00	$18,450.00	$18,450.00	$100,350.00
200000	**MATERIALES Y SUMINISTROS**	**$6,154,905.48**	**$1,530,769.55**	**$7,685,675.03**	**$4,242,999.59**	**$4,242,999.59**	**$4,242,999.59**	**$4,242,999.59**	**$3,442,675.44**
210000	**Materiales de administración, emisión de docum**	**$910,063.68**	**$66,552.98**	**$976,616.66**	**$409,619.95**	**$409,619.95**	**$409,619.95**	**$409,619.95**	**$566,996.71**
211000	Materiales, útiles y equipos menores de oficina	$611,115.00	-$162,124.78	$448,990.22	$188,519.69	$188,519.69	$188,519.69	$188,519.69	$260,470.53
211001	Material de Oficina	$306,437.52	$16,262.36	$322,699.88	$128,663.68	$128,663.68	$128,663.68	$128,663.68	$194,036.20
211003	Equipos Menores de Oficina	$304,677.48	-$178,387.14	$126,290.34	$59,856.01	$59,856.01	$59,856.01	$59,856.01	$66,434.33
212000	Materiales y útiles de impresión y reproducción	$167,809.08	$10,970.92	$178,780.00	$78,642.34	$78,642.34	$78,642.34	$78,642.34	$100,137.66
212001	Materiales y Útiles de Impresión	$167,809.08	$10,970.92	$178,780.00	$78,642.34	$78,642.34	$78,642.34	$78,642.34	$100,137.66
214000	Materiales, útiles y equipos menores de tecnología	$19,008.00	$10,992.00	$30,000.00	$12,362.76	$12,362.76	$12,362.76	$12,362.76	$17,637.24
214001	Material para Bienes Informáticos	$19,008.00	$10,992.00	$30,000.00	$12,362.76	$12,362.76	$12,362.76	$12,362.76	$17,637.24
215000	Material impreso e información digital	$84,952.92	-$24,952.92	$60,000.00	$5,800.00	$5,800.00	$5,800.00	$5,800.00	$54,200.00
215001	Suscripciones a Publicaciones y Periódicos	$84,952.92	-$24,952.92	$60,000.00	$5,800.00	$5,800.00	$5,800.00	$5,800.00	$54,200.00
216000	Material de limpieza	$27,178.68	$221,667.76	$248,846.44	$124,295.16	$124,295.16	$124,295.16	$124,295.16	$124,551.28
216001	Material de Limpieza	$27,178.68	$221,667.76	$248,846.44	$124,295.16	$124,295.16	$124,295.16	$124,295.16	$124,551.28
217000	Materiales y útiles de enseñanza	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
217001	Material Didáctico	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
220000	**Alimentos y utensilios**	**$262,524.00**	**$40,853.19**	**$303,377.19**	**$220,211.69**	**$220,211.69**	**$220,211.69**	**$220,211.69**	**$83,165.50**

Municipio de Jacona de Ocampo

MICHOACÁN

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 1 enero/2025 Al 30 sep/2025

Clave	Descripción del Presupuesto de Egresos	Egresos Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Devengado	Egresos Ejercido	Pagado	Subsidios/Ayudas
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Municipio de Jacala de Ledezma
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/sep./2025

Usr: Edgar
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión | 14/oct./2025 09:58 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
221000	Productos alimenticios para personas	$262,524.00	$40,853.19	$303,377.19	$220,211.69	$220,211.69	$220,211.69	$220,211.69	$83,165.50
221001	Alimentación de Personas	$262,524.00	$40,853.19	$303,377.19	$220,211.69	$220,211.69	$220,211.69	$220,211.69	$83,165.50
240000	**Materiales y artículos de construcción y de repa**	**$481,387.56**	**$1,047,559.08**	**$1,528,946.64**	**$473,342.14**	**$473,342.14**	**$473,342.14**	**$473,342.14**	**$1,055,604.50**
246000	Material eléctrico y electrónico	$0.00	$1,250,000.00	$1,250,000.00	$328,749.52	$328,749.52	$328,749.52	$328,749.52	$921,250.48
246001	Material Eléctrico	$0.00	$1,250,000.00	$1,250,000.00	$328,749.52	$328,749.52	$328,749.52	$328,749.52	$921,250.48
248000	Materiales complementarios	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
248001	Materiales complementarios	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
249000	Otros materiales y artículos de construcción y repa	$466,387.56	-$187,440.92	$278,946.64	$144,592.62	$144,592.62	$144,592.62	$144,592.62	$134,354.02
249001	Otros materiales y artículos de construcción y repa	$466,387.56	-$187,440.92	$278,946.64	$144,592.62	$144,592.62	$144,592.62	$144,592.62	$134,354.02
250000	**Productos químicos, farmacéuticos y de laborat**	**$0.00**	**$107,461.99**	**$107,461.99**	**$81,461.99**	**$81,461.99**	**$81,461.99**	**$81,461.99**	**$26,000.00**
253000	Medicinas y productos farmacéuticos	$0.00	$49,488.99	$49,488.99	$49,488.99	$49,488.99	$49,488.99	$49,488.99	$0.00
253001	Medicinas y Productos Farmacéuticos	$0.00	$49,488.99	$49,488.99	$49,488.99	$49,488.99	$49,488.99	$49,488.99	$0.00
254000	Materiales, accesorios y suministros médicos	$0.00	$57,973.00	$57,973.00	$31,973.00	$31,973.00	$31,973.00	$31,973.00	$26,000.00
254001	Materiales y Suministros Médicos	$0.00	$57,973.00	$57,973.00	$31,973.00	$31,973.00	$31,973.00	$31,973.00	$26,000.00
260000	**Combustibles, lubricantes y aditivos**	**$3,479,860.56**	**-$498,340.90**	**$2,981,519.66**	**$2,144,454.44**	**$2,144,454.44**	**$2,144,454.44**	**$2,144,454.44**	**$837,065.22**
261000	Combustibles, lubricantes y aditivos	$3,479,860.56	-$498,340.90	$2,981,519.66	$2,144,454.44	$2,144,454.44	$2,144,454.44	$2,144,454.44	$837,065.22
261001	Combustibles y Lubricantes vehículos y equipos te	$3,479,860.56	-$498,340.90	$2,981,519.66	$2,144,454.44	$2,144,454.44	$2,144,454.44	$2,144,454.44	$837,065.22
270000	**Vestuario, blancos, prendas de protección y artí**	**$261,359.88**	**$293,640.12**	**$555,000.00**	**$241,844.01**	**$241,844.01**	**$241,844.01**	**$241,844.01**	**$313,155.99**
271000	Vestuario y uniformes	$221,795.28	$253,204.72	$475,000.00	$226,851.92	$226,851.92	$226,851.92	$226,851.92	$248,148.08
271001	Vestuario, Uniformes	$221,795.28	$253,204.72	$475,000.00	$226,851.92	$226,851.92	$226,851.92	$226,851.92	$248,148.08
272000	Prendas de seguridad y protección personal	$0.00	$70,000.00	$70,000.00	$13,988.69	$13,988.69	$13,988.69	$13,988.69	$56,011.31
272001	Prendas de Protección	$0.00	$70,000.00	$70,000.00	$13,988.69	$13,988.69	$13,988.69	$13,988.69	$56,011.31
273000	Artículos deportivos	$39,564.60	-$29,564.60	$10,000.00	$1,003.40	$1,003.40	$1,003.40	$1,003.40	$8,996.60
273001	Artículos Deportivos	$39,564.60	-$29,564.60	$10,000.00	$1,003.40	$1,003.40	$1,003.40	$1,003.40	$8,996.60
280000	**Materiales y suministros para seguridad**	**$0.00**	**$180,000.00**	**$180,000.00**	**$28,536.00**	**$28,536.00**	**$28,536.00**	**$28,536.00**	**$151,464.00**
282000	Materiales de seguridad pública	$0.00	$70,000.00	$70,000.00	$28,536.00	$28,536.00	$28,536.00	$28,536.00	$41,464.00
282001	Materiales de Seguridad Pública	$0.00	$70,000.00	$70,000.00	$28,536.00	$28,536.00	$28,536.00	$28,536.00	$41,464.00
283000	Prendas de protección para seguridad pública y na	$0.00	$110,000.00	$110,000.00	$0.00	$0.00	$0.00	$0.00	$110,000.00
283001	Prendas de protección para seguridad pública	$0.00	$110,000.00	$110,000.00	$0.00	$0.00	$0.00	$0.00	$110,000.00
290000	**Herramientas, refacciones y accesorios menores**	**$759,709.80**	**$293,043.09**	**$1,052,752.89**	**$643,529.37**	**$643,529.37**	**$643,529.37**	**$643,529.37**	**$409,223.52**
291000	Herramientas menores	$213,915.84	$182,546.92	$396,462.76	$231,798.08	$231,798.08	$231,798.08	$231,798.08	$164,664.68
291001	Herramientas Menores	$213,915.84	$182,546.92	$396,462.76	$231,798.08	$231,798.08	$231,798.08	$231,798.08	$164,664.68
292000	Refacciones y accesorios menores de edificios	$0.00	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00

Municipio de Jacala de Ledezma
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del 01 de Enero 2025 Al 30 Sep 2025

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / Reducciones	Egresos Modificado	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subsidio Otorgado	Subsidio Ejercido
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Municipio de Jacala de Ledezma
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/sep./2025

Usr: Edgar
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión | 14/oct./2025 09:58 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
292001	Refacciones y accesorios menores de edificios	$0.00	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
294000	Refacciones y accesorios menores de equipo de c	$0.00	$186,290.13	$186,290.13	$99,999.38	$99,999.38	$99,999.38	$99,999.38	$86,290.75
294001	Refacciones y accesorios menores de equipo de c	$0.00	$186,290.13	$186,290.13	$99,999.38	$99,999.38	$99,999.38	$99,999.38	$86,290.75
296000	Refacciones y accesorios menores de equipo de tr	$209,061.60	$210,938.40	$420,000.00	$311,731.91	$311,731.91	$311,731.91	$311,731.91	$108,268.09
296001	Refacciones	$209,061.60	$210,938.40	$420,000.00	$311,731.91	$311,731.91	$311,731.91	$311,731.91	$108,268.09
297000	Refacciones y accesorios menores de equipo de d	$0.00	$30,000.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
297001	Refacciones y accesorios menores de equipo de d	$0.00	$30,000.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
298000	Refacciones y accesorios menores de maquinaria	$275,000.04	-$275,000.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
298001	Refacciones y accesorios menores de maquinaria	$275,000.04	-$275,000.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
299000	Refacciones y accesorios menores otros bienes m	$61,732.32	-$61,732.32	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
299001	Refacciones y accesorios menores otros bienes m	$61,732.32	-$61,732.32	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
300000	**SERVICIOS GENERALES**	**$16,092,382.32**	**-$967,258.85**	**$15,125,123.47**	**$9,676,965.31**	**$9,676,965.31**	**$9,676,965.31**	**$9,676,965.31**	**$5,448,158.16**
310000	**Servicios básicos**	**$4,674,176.40**	**-$2,457,132.16**	**$2,217,044.24**	**$1,407,190.55**	**$1,407,190.55**	**$1,407,190.55**	**$1,407,190.55**	**$809,853.69**
311000	Energía eléctrica	$4,575,489.24	-$2,526,445.00	$2,049,044.24	$1,344,847.19	$1,344,847.19	$1,344,847.19	$1,344,847.19	$704,197.05
311001	Servicio de Energía Eléctrica	$4,575,489.24	-$2,526,445.00	$2,049,044.24	$1,344,847.19	$1,344,847.19	$1,344,847.19	$1,344,847.19	$704,197.05
312000	Gas	$6,498.84	$43,501.16	$50,000.00	$32,694.00	$32,694.00	$32,694.00	$32,694.00	$17,306.00
312001	Gas	$6,498.84	$43,501.16	$50,000.00	$32,694.00	$32,694.00	$32,694.00	$32,694.00	$17,306.00
317000	Servicios de acceso de Internet, redes y procesam	$92,188.32	$25,811.68	$118,000.00	$29,649.36	$29,649.36	$29,649.36	$29,649.36	$88,350.64
317001	Servicios de Conducción de Señales Analógicas y	$0.00	$36,000.00	$36,000.00	$12,748.40	$12,748.40	$12,748.40	$12,748.40	$23,251.60
317002	Servicio De Internet	$92,188.32	-$10,188.32	$82,000.00	$16,900.96	$16,900.96	$16,900.96	$16,900.96	$65,099.04
320000	**Servicios de arrendamiento**	**$1,255,076.04**	**$238,371.36**	**$1,493,447.40**	**$1,358,276.14**	**$1,358,276.14**	**$1,358,276.14**	**$1,358,276.14**	**$135,171.26**
322000	Arrendamiento de edificios	$0.00	$60,000.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$60,000.00
322001	Arrendamiento de edificios	$0.00	$60,000.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$60,000.00
325000	Arrendamiento de equipo de transporte	$30,000.00	-$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
325001	Servicios de arrendamiento de vehículos y equipo	$30,000.00	-$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
326000	Arrendamiento de maquinaria, otros equipos y herr	$723,086.04	$176,913.96	$900,000.00	$875,094.14	$875,094.14	$875,094.14	$875,094.14	$24,905.86
326001	Arrendamiento de Maquinaria y Equipo	$723,086.04	$176,913.96	$900,000.00	$875,094.14	$875,094.14	$875,094.14	$875,094.14	$24,905.86
329000	Otros arrendamientos	$501,990.00	$31,457.40	$533,447.40	$483,182.00	$483,182.00	$483,182.00	$483,182.00	$50,265.40
329001	Otros arrendamientos	$501,990.00	$31,457.40	$533,447.40	$483,182.00	$483,182.00	$483,182.00	$483,182.00	$50,265.40
330000	**Servicios profesionales, científicos, técnicos y o**	**$150,000.00**	**$731,403.36**	**$881,403.36**	**$340,556.95**	**$340,556.95**	**$340,556.95**	**$340,556.95**	**$540,846.41**
331000	Servicios legales, de contabilidad, auditoría y relac	$120,000.00	$127,186.12	$247,186.12	$179,688.23	$179,688.23	$179,688.23	$179,688.23	$67,497.89
331002	Servicios de contabilidad, auditoría y servicios rela	$0.00	$127,186.12	$127,186.12	$87,188.59	$87,188.59	$87,188.59	$87,188.59	$39,997.53
331003	Servicios de Consultoría	$120,000.00	$0.00	$120,000.00	$92,499.64	$92,499.64	$92,499.64	$92,499.64	$27,500.36

Municipio de Jacala de Ledezma
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto del 01 Enero 2025 al 30 Septiembre 2025

Clasificación de Presupuesto	Egresos Aprobado	Ampliaciones/ Reducciones	Egresos Modificado	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subsidios
[illegible]	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00
[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	0.00	530,000.00	530,000.00	0.00	0.00	0.00	0.00
[illegible]	50.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00
[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Municipio de Jacala de Ledezma
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/sep./2025

Usr: Edgar
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión | 14/oct./2025 09:58 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
334000	Servicios de capacitación	$30,000.00	$440,000.00	$470,000.00	$77,210.74	$77,210.74	$77,210.74	$77,210.74	$392,789.26
334001	Capacitación	$30,000.00	$440,000.00	$470,000.00	$77,210.74	$77,210.74	$77,210.74	$77,210.74	$392,789.26
339000	Servicios profesionales, científicos y técnicos integ	$0.00	$164,217.24	$164,217.24	$83,657.98	$83,657.98	$83,657.98	$83,657.98	$80,559.26
339003	Prestación de Servicios Profesionales	$0.00	$164,217.24	$164,217.24	$83,657.98	$83,657.98	$83,657.98	$83,657.98	$80,559.26
340000	**Servicios financieros, bancarios y comerciales**	**$0.00**	**$40,000.00**	**$40,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,000.00**
347000	Fletes y maniobras	$0.00	$40,000.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
347001	Fletes y Maniobras	$0.00	$40,000.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
350000	**Servicios de instalación, reparación, mantenimie**	**$2,854,164.48**	**-$636,347.76**	**$2,217,816.72**	**$1,222,937.14**	**$1,222,937.14**	**$1,222,937.14**	**$1,222,937.14**	**$994,879.58**
351000	Conservación y mantenimiento menor de inmueble	$564,607.68	$193,209.04	$757,816.72	$475,927.12	$475,927.12	$475,927.12	$475,927.12	$281,889.60
351001	Conservación y mantenimiento menor de inmueble	$564,607.68	$193,209.04	$757,816.72	$475,927.12	$475,927.12	$475,927.12	$475,927.12	$281,889.60
353000	Instalación, reparación y mantenimiento de equipo	$9,164.04	$110,835.96	$120,000.00	$0.00	$0.00	$0.00	$0.00	$120,000.00
353001	Mantenimiento de bienes informáticos	$9,164.04	$110,835.96	$120,000.00	$0.00	$0.00	$0.00	$0.00	$120,000.00
355000	Reparación y mantenimiento de equipo de transpo	$662,087.64	$347,912.36	$1,010,000.00	$722,325.22	$722,325.22	$722,325.22	$722,325.22	$287,674.78
355001	Mantenimiento de Vehículos	$662,087.64	$347,912.36	$1,010,000.00	$722,325.22	$722,325.22	$722,325.22	$722,325.22	$287,674.78
357000	Instalación, reparación y mantenimiento de maquir	$0.00	$30,000.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
357001	Mantenimiento de Maquinaria y Equipo	$0.00	$30,000.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
358000	Servicios de limpieza y manejo de desechos	$1,618,305.12	-$1,568,305.12	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
358001	Servicio de Lavandería Limpieza y Fumigación	$1,618,305.12	-$1,568,305.12	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
359000	Servicios de jardinería y fumigación	$0.00	$250,000.00	$250,000.00	$24,684.80	$24,684.80	$24,684.80	$24,684.80	$225,315.20
359001	Servicios de jardinería y fumigación	$0.00	$250,000.00	$250,000.00	$24,684.80	$24,684.80	$24,684.80	$24,684.80	$225,315.20
360000	**Servicios de comunicación social y publicidad**	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,000.00**
363000	Servicios de creatividad, preproducción y producci	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
363001	Servicios de creatividad, preproducción y producci	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
370000	**Servicios de traslado y viáticos**	**$201,583.56**	**$166,451.59**	**$368,035.15**	**$179,976.82**	**$179,976.82**	**$179,976.82**	**$179,976.82**	**$188,058.33**
375000	Viáticos en el país	$176,583.60	$141,451.55	$318,035.15	$179,976.82	$179,976.82	$179,976.82	$179,976.82	$138,058.33
375001	Viáticos en el país	$176,583.60	$141,451.55	$318,035.15	$179,976.82	$179,976.82	$179,976.82	$179,976.82	$138,058.33
379000	Otros servicios de traslado y hospedaje	$24,999.96	$25,000.04	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
379001	Otros servicios de traslado y hospedaje	$24,999.96	$25,000.04	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
380000	**Servicios oficiales**	**$5,544,620.28**	**$1,063,874.32**	**$6,608,494.60**	**$4,598,334.76**	**$4,598,334.76**	**$4,598,334.76**	**$4,598,334.76**	**$2,010,159.84**
381000	Gastos de ceremonial	$122,550.00	-$122,550.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
381001	Gastos de Ceremonial	$122,550.00	-$122,550.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
382000	Gastos de orden social y cultural	$5,422,070.28	$1,186,424.32	$6,608,494.60	$4,598,334.76	$4,598,334.76	$4,598,334.76	$4,598,334.76	$2,010,159.84
382001	Gastos de orden social	$5,422,070.28	$1,186,424.32	$6,608,494.60	$4,598,334.76	$4,598,334.76	$4,598,334.76	$4,598,334.76	$2,010,159.84

Municipio de Jacala de Ocampo
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 al 30/sep./2025

Cifras en pesos mexicanos

Clave	Capítulo del Presupuesto	Egresos Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subsidio/Reintegro
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Municipio de Jacala de Ledezma
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/sep./2025

Usr: Edgar
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión | 14/oct./2025 09:58 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
390000	**Otros servicios generales**	**$1,412,761.56**	**-$123,879.56**	**$1,288,882.00**	**$569,692.95**	**$569,692.95**	**$569,692.95**	**$569,692.95**	**$719,189.05**
392000	Impuestos y derechos	$279,617.52	$9,264.48	$288,882.00	$161,941.95	$161,941.95	$161,941.95	$161,941.95	$126,940.05
392006	Pago de derechos	$279,617.52	$9,264.48	$288,882.00	$161,941.95	$161,941.95	$161,941.95	$161,941.95	$126,940.05
398000	Impuesto sobre nóminas y otros que se deriven de	$1,133,144.04	-$133,144.04	$1,000,000.00	$407,751.00	$407,751.00	$407,751.00	$407,751.00	$592,249.00
398001	Impuesto sobre nóminas y otros que se deriven de	$1,133,144.04	-$133,144.04	$1,000,000.00	$407,751.00	$407,751.00	$407,751.00	$407,751.00	$592,249.00
400000	**TRANSFERENCIAS, ASIGNACIONES, SUB**	**$16,921,162.08**	**-$421,199.57**	**$16,499,962.51**	**$13,311,972.86**	**$13,311,972.86**	**$13,311,972.86**	**$13,311,972.86**	**$3,187,989.65**
410000	**Transferencias internas y asignaciones al sector**	**$12,642,118.32**	**-$1,622,118.32**	**$11,020,000.00**	**$9,211,601.87**	**$9,211,601.87**	**$9,211,601.87**	**$9,211,601.87**	**$1,808,398.13**
415000	Transferencias internas otorgadas a entidades par	$12,642,118.32	-$1,622,118.32	$11,020,000.00	$9,211,601.87	$9,211,601.87	$9,211,601.87	$9,211,601.87	$1,808,398.13
415001	Transferencias internas otorgadas a entidades par	$12,642,118.32	-$1,622,118.32	$11,020,000.00	$9,211,601.87	$9,211,601.87	$9,211,601.87	$9,211,601.87	$1,808,398.13
420000	**Transferencias al resto del sector público**	**$304,971.96**	**-$304,971.96**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
421000	Transferencias otorgadas a organismos entidades	$304,971.96	-$304,971.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
421001	Transferencias otorgadas a organismos entidades	$304,971.96	-$304,971.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
430000	**Subsidios y subvenciones**	**$0.00**	**$300,000.00**	**$300,000.00**	**$13,900.00**	**$13,900.00**	**$13,900.00**	**$13,900.00**	**$286,100.00**
431000	Subsidios a la producción	$0.00	$300,000.00	$300,000.00	$13,900.00	$13,900.00	$13,900.00	$13,900.00	$286,100.00
431001	Subsidios a la producción	$0.00	$300,000.00	$300,000.00	$13,900.00	$13,900.00	$13,900.00	$13,900.00	$286,100.00
440000	**Ayudas sociales**	**$3,566,496.84**	**$226,384.47**	**$3,792,881.31**	**$3,010,761.04**	**$3,010,761.04**	**$3,010,761.04**	**$3,010,761.04**	**$782,120.27**
441000	Ayudas sociales a personas	$2,243,003.04	$1,089,545.27	$3,332,548.31	$2,840,869.80	$2,840,869.80	$2,840,869.80	$2,840,869.80	$491,678.51
441001	Ayudas sociales a personas	$2,243,003.04	$1,089,545.27	$3,332,548.31	$2,840,869.80	$2,840,869.80	$2,840,869.80	$2,840,869.80	$491,678.51
443000	Ayudas sociales a instituciones de enseñanza	$1,323,493.80	-$863,160.80	$460,333.00	$169,891.24	$169,891.24	$169,891.24	$169,891.24	$290,441.76
443001	Ayudas sociales a instituciones de enseñanza	$1,323,493.80	-$863,160.80	$460,333.00	$169,891.24	$169,891.24	$169,891.24	$169,891.24	$290,441.76
450000	**Pensiones y jubilaciones**	**$407,574.96**	**$979,506.24**	**$1,387,081.20**	**$1,075,709.95**	**$1,075,709.95**	**$1,075,709.95**	**$1,075,709.95**	**$311,371.25**
452000	Jubilaciones	$407,574.96	$979,506.24	$1,387,081.20	$1,075,709.95	$1,075,709.95	$1,075,709.95	$1,075,709.95	$311,371.25
452001	Jubilaciones	$407,574.96	$979,506.24	$1,387,081.20	$1,075,709.95	$1,075,709.95	$1,075,709.95	$1,075,709.95	$311,371.25
500000	**BIENES MUEBLES, INMUEBLES E INTANG**	**$1,290,742.32**	**$2,229,056.68**	**$3,519,799.00**	**$100,468.56**	**$100,468.56**	**$100,468.56**	**$100,468.56**	**$3,419,330.44**
510000	**Mobiliario y equipo de administración**	**$251,911.32**	**$445,687.68**	**$697,599.00**	**$100,468.56**	**$100,468.56**	**$100,468.56**	**$100,468.56**	**$597,130.44**
511000	Muebles de oficina y estantería	$0.00	$93,000.00	$93,000.00	$0.00	$0.00	$0.00	$0.00	$93,000.00
511001	Muebles de oficina y estantería	$0.00	$93,000.00	$93,000.00	$0.00	$0.00	$0.00	$0.00	$93,000.00
512000	Muebles, excepto de oficina y estantería	$0.00	$165,000.00	$165,000.00	$0.00	$0.00	$0.00	$0.00	$165,000.00
512001	Muebles, excepto de oficina y estantería	$0.00	$165,000.00	$165,000.00	$0.00	$0.00	$0.00	$0.00	$165,000.00
515000	Equipo de cómputo y de tecnología de la informaci	$115,622.88	$113,976.12	$229,599.00	$100,468.56	$100,468.56	$100,468.56	$100,468.56	$129,130.44
515001	Bienes informáticos	$115,622.88	$113,976.12	$229,599.00	$100,468.56	$100,468.56	$100,468.56	$100,468.56	$129,130.44
519000	Otros mobiliarios y equipos de administración	$136,288.44	$73,711.56	$210,000.00	$0.00	$0.00	$0.00	$0.00	$210,000.00
519001	Equipo de Administración	$136,288.44	$73,711.56	$210,000.00	$0.00	$0.00	$0.00	$0.00	$210,000.00

Municipio de [illegible]

HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/sep./2025

Código	Eje, ciclo del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
[illegible]	[illegible]	[illegible]	-$123,879.56	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	$276,617.52	$9,264.48	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	-$133,144.04	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Impuestos [illegible] y otros que se deriven de [illegible]	[illegible]	-$133,144.04	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
400000	TRANSFERENCIAS, ASIGNACIONES, SUB	$16,921,152.08	-$421,199.57	$16,499,952.51	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
410000	Transferencias internas y asignaciones al sector [illegible]	$12,640,110.32	-$1,832,118.32	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Transferencias internas otorgadas a entidades [illegible]	[illegible]	-$1,832,118.32	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Transferencias [illegible]	[illegible]	-$1,832,118.32	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
420000	Transferencias al resto del sector público	$304,971.96	-$304,971.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
[illegible]	Transferencias [illegible]	$304,971.96	-$304,971.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
[illegible]	Transferencias otorgadas a [illegible] entidades	$304,971.96	-$304,971.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
[illegible]	Subsidios y subvenciones	$0.00	$300,000.00	$300,000.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Subsidios a la producción	$0.00	$300,000.00	$300,000.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Subsidios a la producción	$0.00	$300,000.00	$300,000.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
440000	Ayudas sociales	$3,566,456.84	$226,334.47	[illegible]	[illegible]	[illegible]	[illegible]	$3,010,761.04	[illegible]
[illegible]	Ayudas sociales a personas	[illegible]	$1,089,545.27	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Ayudas sociales a personas	[illegible]	$1,089,545.27	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Ayudas sociales a instituciones de enseñanza	[illegible]	-$863,190.80	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Ayudas sociales a instituciones de enseñanza	[illegible]	-$863,190.80	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Pensiones y jubilaciones	$407,574.96	$979,506.24	$1,387,081.20	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Jubilaciones	$407,574.96	$979,506.24	$1,387,081.20	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Jubilaciones	$407,574.96	$979,506.24	$1,387,081.20	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
500000	BIENES MUEBLES, INMUEBLES E INTANG	$1,220,742.32	$2,229,056.68	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
510000	Mobiliario y equipo de administración	$251,911.32	$445,687.68	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Muebles de oficina y estantería	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Muebles de oficina y estantería	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Muebles, excepto de oficina y estantería	$0.00	$165,000.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Muebles, excepto de oficina y estantería	$0.00	$165,000.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Equipo de cómputo y de tecnologías de la información	[illegible]	$113,976.12	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Bienes informáticos	[illegible]	$113,976.12	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Otros mobiliarios y equipos de administración	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Municipio de Jacala de Ledezma
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/sep./2025

Usr: Edgar
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión | 14/oct./2025 09:58 a. m.

	Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
520000	**Mobiliario y equipo educacional y recreativo**	**$0.00**	**$205,000.00**	**$205,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$205,000.00**
521000	Equipos y aparatos audiovisuales	$0.00	$75,000.00	$75,000.00	$0.00	$0.00	$0.00	$0.00	$75,000.00
521001	Equipos y aparatos audiovisuales	$0.00	$75,000.00	$75,000.00	$0.00	$0.00	$0.00	$0.00	$75,000.00
523000	Cámaras fotográficas y de video	$0.00	$130,000.00	$130,000.00	$0.00	$0.00	$0.00	$0.00	$130,000.00
523001	Cámaras fotográficas y de video	$0.00	$130,000.00	$130,000.00	$0.00	$0.00	$0.00	$0.00	$130,000.00
540000	**Vehículos y equipo de transporte**	**$1,023,000.00**	**$1,407,000.00**	**$2,430,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,430,000.00**
541000	Vehiculos y equipo terrestre	$1,023,000.00	$1,107,000.00	$2,130,000.00	$0.00	$0.00	$0.00	$0.00	$2,130,000.00
541001	Vehículos y Equipo Terrestre	$1,023,000.00	$1,107,000.00	$2,130,000.00	$0.00	$0.00	$0.00	$0.00	$2,130,000.00
543000	Equipo aeroespacial	$0.00	$300,000.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$300,000.00
543001	Vehículos y Equipo Aéreo	$0.00	$300,000.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$300,000.00
550000	**Equipo de defensa y seguridad**	**$15,831.00**	**$49,169.00**	**$65,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$65,000.00**
551000	Equipo de defensa y seguridad	$15,831.00	$49,169.00	$65,000.00	$0.00	$0.00	$0.00	$0.00	$65,000.00
551001	Maquinaria y Equipo de Seguridad Pública	$15,831.00	$49,169.00	$65,000.00	$0.00	$0.00	$0.00	$0.00	$65,000.00
560000	**Maquinaria, otros equipos y herramientas**	**$0.00**	**$122,200.00**	**$122,200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$122,200.00**
564000	Sistemas de aire acondicionado, calefacción y de r	$0.00	$52,200.00	$52,200.00	$0.00	$0.00	$0.00	$0.00	$52,200.00
564001	Sistemas de aire acondicionado, calefacción y de r	$0.00	$52,200.00	$52,200.00	$0.00	$0.00	$0.00	$0.00	$52,200.00
567000	Herramientas y máquinas-herramienta	$0.00	$70,000.00	$70,000.00	$0.00	$0.00	$0.00	$0.00	$70,000.00
567001	Herramientas y Máquinas-Herramientas	$0.00	$70,000.00	$70,000.00	$0.00	$0.00	$0.00	$0.00	$70,000.00
600000	**INVERSION PUBLICA**	**$24,105,174.72**	**-$538,529.22**	**$23,566,645.50**	**$8,784,052.31**	**$8,784,052.31**	**$8,784,052.31**	**$8,784,052.31**	**$14,782,593.19**
610000	**Obra pública en bienes de dominio público**	**$24,105,174.72**	**-$1,488,529.22**	**$22,616,645.50**	**$8,784,052.31**	**$8,784,052.31**	**$8,784,052.31**	**$8,784,052.31**	**$13,832,593.19**
611000	Edificación habitacional	$2,112,706.56	-$2,112,706.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
611001	Edificación habitacional	$2,112,706.56	-$2,112,706.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
612000	Edificación no habitacional	$121,591.80	$2,928,870.70	$3,050,462.50	$666,563.51	$666,563.51	$666,563.51	$666,563.51	$2,383,898.99
612001	Edificación no habitacional	$121,591.80	$2,928,870.70	$3,050,462.50	$666,563.51	$666,563.51	$666,563.51	$666,563.51	$2,383,898.99
613000	Construcción de obras para el abastecimiento de a	$4,327,009.44	$48,590.56	$4,375,600.00	$0.00	$0.00	$0.00	$0.00	$4,375,600.00
613001	Construcción de obras para el abastecimiento de a	$4,327,009.44	$48,590.56	$4,375,600.00	$0.00	$0.00	$0.00	$0.00	$4,375,600.00
614000	División de terrenos y construcción de obras de url	$14,825,331.96	-$9,825,659.96	$4,999,672.00	$567,400.45	$567,400.45	$567,400.45	$567,400.45	$4,432,271.55
614001	División de terrenos y construcción de obras de url	$14,825,331.96	-$9,825,659.96	$4,999,672.00	$567,400.45	$567,400.45	$567,400.45	$567,400.45	$4,432,271.55
615000	Construcción de vías de comunicación	$779,928.24	$9,410,982.76	$10,190,911.00	$7,550,088.35	$7,550,088.35	$7,550,088.35	$7,550,088.35	$2,640,822.65
615001	Construcción de vías de comunicación	$779,928.24	$9,410,982.76	$10,190,911.00	$7,550,088.35	$7,550,088.35	$7,550,088.35	$7,550,088.35	$2,640,822.65
616000	Otras construcciones de ingeniería civil u obra pes	$1,938,606.72	-$1,938,606.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
616001	Otras construcciones de ingeniería civil u obra pes	$1,938,606.72	-$1,938,606.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
620000	**Obra pública en bienes propios**	**$0.00**	**$950,000.00**	**$950,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$950,000.00**

Municipio de Jacala de Ledesma
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del 01/ene/2017 Al 30/sep/2023

Moneda: (Pesos)
Fecha de Impresión: 04/ene/24

Clave	Descripción de Capítulo	Egresos Aprobado	Ampliaciones (Reducciones)	Egresos Modificado	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subsidios Otorgado	Subsidios Devengado	Subsidios Ejercido	Subsidios Pagado
2000	Materiales y suministros	0.00	4205,000.00	4205,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2100	Materiales y útiles de oficina	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2110	Materiales y útiles de administración	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2120	Materiales y útiles de impresión	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2130	Material estadístico y geográfico	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2150	Material impreso e información digital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2160	Material de limpieza	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2170	Materiales para el registro de movimientos de bienes patrimoniales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2180	Material eléctrico y electrónico	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2190	Materiales complementarios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2200	Alimentos y utensilios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2210	Productos alimenticios para personas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2211	Productos alimenticios para personas derivados de la producción primaria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2212	Productos alimenticios para personas derivados de la producción industrializada	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2213	Productos alimenticios para personas derivados de la producción agroindustrial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2214	Productos alimenticios para personas derivados de la producción pecuaria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2215	Productos alimenticios para personas derivados de la producción pesquera	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2216	Productos alimenticios para personas derivados de la producción forestal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2217	Productos alimenticios para personas derivados de la producción de agua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2220	Productos alimenticios para animales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2230	Utensilios para el servicio de alimentación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2300	Materias primas y materiales de producción y comercialización	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2310	Materias primas de producción	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2320	Productos químicos, farmacéuticos y de laboratorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2330	Productos metálicos y a base de minerales no metálicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2340	Productos de papel, cartón e impresos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2350	Productos textiles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2360	Productos de madera y corcho	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2370	Productos de cuero, piel, plástico y hule	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2380	Productos químicos básicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2390	Productos químicos, farmacéuticos y de laboratorio adquiridos como materias primas para servicios de salud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2400	Materiales y artículos de construcción y de reparación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2410	Productos minerales no metálicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2420	Cemento y productos de concreto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2430	Cal, yeso y productos de yeso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2440	Madera y productos de madera	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2450	Vidrio y productos de vidrio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2460	Material eléctrico y electrónico	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2470	Artículos metálicos para la construcción	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2480	Materiales complementarios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2490	Otros materiales y artículos de construcción y reparación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2500	Productos químicos, farmacéuticos y de laboratorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2510	Productos químicos básicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2530	Medicinas y productos farmacéuticos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2540	Materiales, accesorios y suministros médicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2550	Materiales, accesorios y suministros de laboratorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2560	Fibras químicas y productos de papel para laboratorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2570	Productos químicos para potabilización y tratamiento de aguas residuales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2580	Productos químicos para potabilización y tratamiento de aguas residuales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2590	Otros productos químicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600	Combustibles, lubricantes y aditivos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2610	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios administrativos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2620	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios públicos y la operación de programas públicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2700	Vestuario, blancos, prendas de protección y artículos deportivos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2710	Vestuario y uniformes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2720	Prendas de protección para seguridad pública y nacional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2730	Artículos deportivos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2740	Productos textiles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2750	Blancos y otros productos textiles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2800	Materiales y suministros para seguridad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2810	Sustancias y materiales explosivos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2820	Gases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2830	Prendas de protección para seguridad pública y nacional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900	Herramientas, refacciones y accesorios menores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2910	Herramientas menores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2920	Refacciones y accesorios menores de edificios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2930	Refacciones y accesorios menores de equipo de administración	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2940	Refacciones y accesorios menores de equipo de producción	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2950	Refacciones y accesorios menores de equipo de transporte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2960	Refacciones y accesorios menores de equipo de defensa y seguridad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2970	Refacciones y accesorios menores de maquinaria y otros equipos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2980	Refacciones y accesorios menores de bienes informáticos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2990	Refacciones y accesorios menores de otros bienes muebles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000	Servicios generales	0.00	4500,000.00	4500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3100	Servicios básicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3110	Servicio de energía eléctrica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3120	Servicio de gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3130	Servicio de agua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3140	Servicio telefónico convencional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3150	Servicio de telefonía celular	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3160	Servicio de conectividad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3170	Servicio de telecomunicaciones y satélites	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3180	Servicio postal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3190	Servicio de telecomunicaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3200	Servicios de arrendamiento	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3210	Arrendamiento de terrenos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3220	Arrendamiento de edificios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3230	Arrendamiento de equipo y bienes informáticos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3240	Arrendamiento de equipo administrativo, educacional y recreativo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3250	Arrendamiento de equipo médico y de laboratorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3260	Arrendamiento de equipo de transporte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3270	Arrendamiento de equipo de defensa y seguridad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3280	Arrendamiento de maquinaria, otros equipos y herramientas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3290	Otros arrendamientos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3300	Servicios profesionales, científicos y técnicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3310	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3320	Servicios de capacitación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3330	Servicios de investigación científica y desarrollo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3340	Servicios de consultoría en tecnologías de información	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3350	Servicios profesionales, científicos y técnicos integrales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3360	Servicios de apoyo administrativo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3370	Servicios de impresión	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3380	Servicios de vigilancia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3390	Otros servicios generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Municipio de Jacala de Ledezma
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/sep./2025

Usr: Edgar
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión | 14/oct./2025 09:58 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
622000	Edificación no habitacional	$0.00	$950,000.00	$950,000.00	$0.00	$0.00	$0.00	$0.00	$950,000.00
622001	Edificación no habitacional	$0.00	$950,000.00	$950,000.00	$0.00	$0.00	$0.00	$0.00	$950,000.00
Total		**$89,110,009.92**	**$2,062,635.04**	**$91,172,644.96**	**$51,190,842.36**	**$51,190,842.36**	**$51,190,842.36**	**$51,190,842.36**	**$39,981,802....**

PROFRA. KENDRA MARTINEZ SANCHEZ
PRESIDENTA MUNICIPAL

L.C. RAMON VELAZQUEZ OLGUIN
TESORERO MUNICIPAL

C. NOE DE JESUS LINARES ALMAGUER
SINDICO PROCURARDOR